



LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236
Phone: 209.887.3710 Fax: 209.887.2821
lpfd@sjgov.org
Kirk Noffsinger, Fire Chief

Board Members

President: John E. Plotz
Vice-President: Thomas G. Watkins
Secretary: David Frison
Member: Paul Castellou Jr.
Member: Kenneth Watkins III

AGENDA

BOARD OF DIRECTORS MEETING

7:00 P.M. Thursday, June 8, 2023

The Agenda for this regular meeting was posted in the lobby window of the Fire Station at least 72 hours prior to the meeting. Kirk Noffsinger – Fire Chief

- (I.) CALL TO ORDER
- (II.) ROLL CALL OF BOARD MEMBERS
- John E. Plotz, Board President
 - Thomas G. Watkins Board Vice President
 - David Frison, Board Secretary
 - Paul Castellou Jr., Board Member
 - Kenneth Watkins III, Board Member
- (III.) PUBLIC COMMENT –
(Public comment/input is welcome. All comments/input are limited to three minutes per individual)
- (IV.) MINUTES
- A. Discussion & Possible Action re: Regular Board Meeting Minutes – May 2023
- (V.) BOARD COMMITTEE REPORTS
- A. Training Facility Committee Report – Board Member Kenny Watkins III
- (VI.) FINANCIAL SUMMARY AND REPORT
- A. Monthly Financial Current Events Summary for May 2023 – Captain Brandon Ruegsegger
- (VII.) CONSENT AGENDA
- A. Discussion & Possible Action re: Approval of the May 2023 Financial Report and Expenditures
- (VIII.) CURRENT EVENT SUMMARIES, REPORTS, AND/OR CORRESPONDENCE (Current Event Summaries are regarding activities of the Fire District and the status and progress relating thereto)
- A. Departmental Report – (Captain Brandon Ruegsegger)
- B. Union Report – (Union Representative)
- (IX.) UNFINISHED BUSINESS - NONE
- (Public comment/input is welcome before each agenda item of Unfinished and New Business. Individual comments are limited to three minutes per individual and must pertain to the specific agenda item.)
- (X.) NEW BUSINESS:
- A. Discussion & Possible Action re: FY 2023-FY 2024 Preliminary Budget
- B. Discussion & Possible Action re: Adopt the FY 2023-2024 Proposition 4 Appropriation Limit
- (XI.) BOARD QUESTIONS AND COMMENTS
- (XII.) CLOSED SESSION
- A. Conference with Labor Negotiators (\$54957.6)
Agency Negotiator: Board Vice President Thomas G. Watkins
- B. Report of actions taken in closed session
- (XIII.) ADJOURNMENT
- CURRENTLY THE NEXT SCHEDULED REGULAR BOARD MEETING**
- July 6 @ 7:00PM**
- Agenda Posted: June 5 @ or before 4:00 PM
- SIGNED ORIGINAL ON FILE
-
- DAVID FRISON, BOARD SECRETARY



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Member: Kenneth “Kenny” Watkins III

Minutes of Board Meeting

Thursday, May 4, 2023

The meeting of the Linden–Peters Rural County Fire Protection District Board of Directors was called to order by President Jack Plotz at 7:03 PM, Members Present: Vice President Thomas G. Watkins, Board Secretary David Frison, Board Member Kenny Watkins III. Members Absent: Board Member Paul Castillou, Jr. L.P.F.D. on duty staff present: Fire Chief Kirk Noffsinger.

(I.) Call to Order – 7:03 PM

(II.) Roll Taken

Meeting minutes were taken by Fire Chief Kirk Noffsinger.

(III.) Public Comment – Public comments were made concerning the training area located in the back of the Fire Districts property.

(IV.) Minutes:

A. Discussion & Possible Action re: Regular Board Meeting Minutes – April 2023.
Board Minutes approved on motion by K. Watkins III, and seconded by T. Watkins.
Motion passed with a vote of 4-0

(V.) Board Committee Reports

A. Training Facility Committee Report – BM K. Watkins III advised the board that there was nothing to report concerning this project.

(VI.) Financial Summary and Report

A. Monthly Financial, Current events summary for April 2023 - Presented by Fire Chief Kirk Noffsinger. Fire Chief Kirk Noffsinger provided an overview of the financials for the month of April 2023. Chief Noffsinger advised the board that he and Administrative Assistant L. Coose would not be at the June meeting. He asked the board if they wanted to re-schedule the meeting because the board would need to approve the 23-24 preliminary budget at the June meeting and if they wanted to discuss the budget with staff then the meeting would need to be moved to a date before June 8th.

The board discussed this issue and decided that they would keep the meeting scheduled for its original date and if there were any changes needed to the budget, this could be handled before the October meeting when the final budget needed to be approved.

Chief Noffsinger advised the board that staff would get next year’s preliminary budget completed and sent to them in-case there were any questions that could be answered before the June 8 meeting.

(VII.) Consent Agenda:

- A. Discussion & Possible Action re: Approval of the April 2023 Monthly Financial Reports and expenditures. A motion to approve the financial reports was made by VP T. Watkins and seconded by BM K. Watkins III. Motion passed with a vote of 4-0.

(VIII.) Current Events Summaries, Reports, and/or Correspondence:

Current Events for the Linden-Peters Fire District months of March 2023 was presented by Fire Chief Kirk Noffsinger.

- A. Departmental Report-Fire Chief Kirk Noffsinger:

Fire Chief Kirk Noffsinger provided an update on the events and meetings held for the month of April 2023 along with providing an overview of the calls and the FIU report. Chief Noffsinger noted that E52 is back in service.

Chief Noffsinger provided the Shift, Training, Prevention, and Volunteer reports.

- B. Union Report – None

(IX.) Unfinished Business

- A. Discussion & Possible Action Re: New Engine Update

Fire Chief Noffsinger noted that Hi Tech is still finishing up with the engine and it should be ready any time now. BM D. Frison noted that this process has taken entirely too long and Chief Noffsinger agreed.

- B. Discussion & Possible Action Re: FEMA Regional Radio Grant

Chief Noffsinger presented the board with SILKE Communications quote for the portable radios and asked that they approve the purchase of the items with FEMA and participating department's funding.

A motion was made by BM K. Watkins III to approve the purchase and seconded by Secretary D. Frison. A vote was made, and the motion passed with at vote of 4 – 0.

- C. Discussion & Possible Action Re: Request to purchase an additional LUCAS Device and maintenance/Service agreement with Striker (the manufacturer of the LUCAS device).

Chief Noffsinger advised that he did contact the Stryker company and that there were no discounts or adjustments to pricing that could be made concerning the maintenance and service of the LUCAS device.

The board discussed the need for an additional LUCAS device and the importance of having a maintenance agreement for the new device and the one we currently have. There were many options discussed and upon conclusion of the discussion a motion was made by Secretary D. Frison to purchase and addition LUCAS device along with a four (4) year preventive maintenance and protection plan for the new LUCAS device and the one we currently have. The motion was seconded by VP T. Watkins and the motion was approved by a 4 – 0 vote.

(X.) New Business:

- A. Discussion & Possible Action Re: Resolution No. 22-04 Authorizing Participation in and Approving the Amended and Restated Joint Exercise of Powers Agreement of the Fire Risk Management Services (FRMS) Joint Powers Authority.

Chief Noffsinger advised the board that this was necessary due to our current workman's comp group Fire Agencies Self Insurance System (FASIS) was now changing its name to FRMS due to the addition of the Fire Districts Association of California Employee Benefits Authority (FDAC EBA).

Chief Noffsinger informed the board that there would be no cost increase or other budget impacts.

A motion was made by BM K. Watkins III to approve the signing of Resolution No. 22-04. The motion was seconded by Secretary D. Frison. The motion passed with a vote of 4 – 0.

- B. Discussion & Possible Action Re: Shared Services Agreement with Mokelumne Rural Fire District for Administrative Support Services.

Chief Noffsinger asked that the board table this item for a later date because at this time the department's administrative assistant is a part time position. Chief Noffsinger would like to discuss the possibility of moving from the part-time position to a full-time position before a shared services agreement is discussed.

All members present agreed with tabling this item.

- C. Discussion & Possible Action Re: Approval of Memorandum of Understanding (MOU) between the San Joaquin County Community Development Department and the Linden – Peters Fire Protection District.

Chief Noffsinger went over this MOU with the board and pointed out that the district has had an MOU with the county for many years concerning fire prevention and inspection activities. The County Building Department has wanted to update this agreement for many years. Chief Noffsinger and Lieutenant Dahlenburg have met with the Building Department in the past to discuss changes to the MOU. In comparison to the old MOU the Fire Department would still handle a lot of the fire prevention and inspection activities within the district's boundaries but would discontinue new commercial construction plans reviews and signing off on building permits. The Chief advised the board that although we would not sign off on the construction permits concerning fire protection, the county has assured us that they will contact us anytime there is a fire inspection being conducted in our district to allow us the opportunity to assist in the inspection.

The board discussed this agreement and upon conclusion a motion was made by VP T. Watkins to approve the Memorandum of Understanding with the San Joaquin County Community Development Department. The motion was seconded by Secretary D. Frison. The motion passed with a vote of 4 – 0.

(XI.) Board Questions and Comments

No questions or comments.

(XII.) Closed Session –

- A. Section 54957: Labor Negotiations Unrepresented Employee – Administrative Assistant
- B. Report of actions taken in closed session.

There were no votes taken in the closed session concerning the Labor Negotiations. A committee was formed to discuss the need and contractual options for a full-time Administrative Assistant.

(XIII.) Adjournment: Motion made by VP T. Watkins to adjourn the meeting. The motion was seconded by K. Watkins III. Being there was no further discussion the motion passed with a vote of 4-0. Motion carried and so ordered at 8:41 pm.

John E. Plotz, President

Thomas G. Watkins, Vice President

David Frison, Secretary

Absent

Paul Castillou, Jr., Member

Kenneth “Kenny” Watkins III

Linden-Peters Rural County Fire Protection District

06/07/23

Balance Sheet

Accrual Basis

As of May 31, 2023

	<u>May 31, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
101 · F&M Checking- General	19,472.03
102 · F&M Zone 1 Fund	139,942.53
104 · F&M- Capital Outlay	2,579,860.92
106 · F&M- Benefits Reserve Fund	30,072.46
123 · F&M Equipment Replacement F...	449,158.74
124 · F&M CD	102,106.88
Total Checking/Savings	<u>3,320,613.56</u>
Total Current Assets	<u>3,320,613.56</u>
TOTAL ASSETS	<u>3,320,613.56</u>
LIABILITIES & EQUITY	0.00

06/07/23

Linden-Peters Rural County Fire Protection District
Income by Customer Summary
May 2023

	<u>May 23</u>
Linden County W.D.	788.19
Orlando's Market	665.00
San Joaquin County	<u>88,240.70</u>
TOTAL	<u><u>89,693.89</u></u>

06/07/23

Linden-Peters Rural County Fire Protection District
Expenses by Vendor Summary
May 2023

	<u>May 23</u>
A-1 Saw & Mower, Inc.	41.57
BG Agri	209.02
Blue Cross of California	88.05
Butte Therapy Systems	52.50
California Waste Recovery Systems	339.90
Card Services	913.11
Cintas	366.35
Comcast	372.62
Diesel Performance, Inc.	12,364.06
Dylan J. Dennis	350.00
E.F. Kludt & Sons	3,123.75
Employment Development Dept.	61.00
F & M Bank	71.60
FDAC/FASIS	19,170.00
Frontier Communications	43.04
HI-TECH E.V.S., Inc.	1,739.00
Jim Avansino	1,049.12
Joint Radio Users Group	2,131.84
Ken Snyder Jr.	269.02
Kirk Noffsinger	75.00
Lee Owning Jr.	1,049.12
Lexipol, LLC	7,142.93
Life Assist	81.72
Linden County Water District	416.02
Mike Verdon	538.00
MyFleetCenter.com	129.43
Old School Sewer & Drain Service	250.00
Pacific Gas & Electric	1,466.65
PERS Health Benefits Division	26,983.83
Premier Access Dental	1,782.60
Public Employees' Retirement System	27,684.60
Rinaldi's Market	59.44
SILKE	12,326.55
Small Business Benefit Plan Trust	237.10
Vic Solari	269.02
Zylstra Auto & Hardware	102.17
TOTAL	<u>123,349.73</u>

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
410-1 · Property Tax See- Z1	15,637.69	15,370.00	267.69
410 · Property Tax Current Secured	2,731,339.79	2,672,400.00	58,939.79
415-1 · Property Tax Unsecured - Z1	809.61	760.00	49.61
415 · Property Tax Curr Unsecured	141,342.75	131,220.00	10,122.75
420-1 · SB813 - Z1	557.97	800.00	-242.03
420 · SB813 Supplemental	97,116.12	140,500.00	-43,383.88
425-1 · Prior Tax - ZZ1	15.40	22.00	-6.60
425 · Prior Years	1,595.77	3,900.00	-2,304.23
440-1 · Interest Income-48901 SJC Acct	6,786.00	1,040.00	5,746.00
440-2 · Interest Income-48931 SJC Acct	12.00		
450-1 · Interest - Z1	64.26	58.00	6.26
450-2 · Interest - Benefits Reserve	13.80	12.00	1.80
450-4 · Interest - General Fund	7,202.62	582.00	6,620.62
450-5 · Interest -Equipment Replace F...	1,495.67	126.00	1,369.67
450-6 · Interest - CD	122.38	153.00	-30.62
450 · Interest - Checking	4.27	6.00	-1.73
460-1 · State - Hmownrs Prop Tax	49.84	92.00	-42.16
460 · State - Hmownrs Prop Tax Relief	8,701.39	15,930.00	-7,228.61
462 · Grant Income	38,839.50		
465 · Fire Prevention Service	13,398.41	14,930.00	-1,531.59
475 · Strike Team Reimbursement	244,025.00		
480 · LCWD Fuel Reimbursement	8,277.53	4,545.00	3,732.53
492-3 · Service Fees	389.60	4,310.00	-3,920.40
495 · Miscellaneous	42.99	2,500.00	-2,457.01
Total Income	3,317,840.36	3,009,256.00	308,584.36
Expense			
500 · Personnel			
510 · Salaries - Regular	1,138,196.24	1,203,020.00	-64,823.76

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
512 · Salaries - Overtime	157,227.21	150,000.00	7,227.21
513 · Salaries - FLSA	26,382.51	29,000.00	-2,617.49
514 · Salaries - Strike Team Overtime	173,376.50	0.00	173,376.50
515 · Salaries - Extra Help	0.00	22,000.00	-22,000.00
517 · Salaries - Holiday	75,625.38	80,300.00	-4,674.62
518 · Salaries - Volunteers	8,060.00	9,000.00	-940.00
519 · Educational Incentive	8,366.00	15,600.00	-7,234.00
521 · Retirement	526,331.55	538,946.62	-12,615.07
525 · Social Security	986.11	3,000.00	-2,013.89
527 · Social Security - Medicare	20,292.45	22,000.00	-1,707.55
530 · Insurance- Medical	239,538.08	240,000.00	-461.92
531 · Insurance- Medical (retirees)	40,474.64	60,000.00	-19,525.36
532 · Insurance- Dental	10,993.89	15,000.00	-4,006.11
533 · Insurance - Vision	1,782.60	2,500.00	-717.40
534 · Insurance -Life	968.55	1,400.00	-431.45
535 · Insurance- Worker's comp	127,036.00	115,000.00	12,036.00
536 · Director's Fees	5,425.00	6,000.00	-575.00
Total 500 · Personnel	<u>2,561,062.71</u>	<u>2,512,766.62</u>	<u>48,296.09</u>
540 · Vehicle & Equipment			
542 · Fuel, Lube, & Oil	30,048.15	26,000.00	4,048.15
543 · Tires	1,845.21	3,000.00	-1,154.79
544 · Parts/Supplies	1,391.54	9,000.00	-7,608.46
545 · Maintenance & Repair	47,824.07	40,000.00	7,824.07
547 · Radios	12,518.02	15,000.00	-2,481.98
549 · SCBA	1,576.03	1,000.00	576.03
550-4 · Small Tools & Equipment	2,047.36	15,000.00	-12,952.64
551 · Medical equip, supplies, oxygen	3,408.77	5,000.00	-1,591.23
552 · Ladder Purchase/ Maintenance	870.24	1,000.00	-129.76

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Total 540 · Vehicle & Equipment	101,529.39	115,000.00	-13,470.61
560 · Buildings & Grounds			
564 · Furniture	2,524.58	2,000.00	524.58
580 · Maintenance & Repair	45,595.38	30,000.00	15,595.38
Total 560 · Buildings & Grounds	48,119.96	32,000.00	16,119.96
600 · Supplies			
600-1 · Grant Expense-Supplies	29,672.72	25,000.00	4,672.72
602 · Computer Hardware & Software	15,964.25	15,000.00	964.25
606 · Office supplies	2,494.84	4,000.00	-1,505.16
607 · Postage	274.33	500.00	-225.67
608 · Station Supplies	7,294.57	10,000.00	-2,705.43
613 · Clothing-uniforms	150.01	3,000.00	-2,849.99
616 · Clothing- Safety	7,324.15	14,000.00	-6,675.85
625 · Utilities- Electric/ Gas	20,882.89	18,000.00	2,882.89
626 · Utilities- Water	3,566.05	4,200.00	-633.95
627 · Utilities- Cable TV	2,411.38	2,400.00	11.38
630 · Utilities - Telephone/Cell/CAD	5,439.82	6,500.00	-1,060.18
631 · Utilities - Garbage	3,801.34	4,200.00	-398.66
635 · Fire Fighting Foam	3,217.50	3,000.00	217.50
Total 600 · Supplies	102,493.85	109,800.00	-7,306.15
650 · Services			
652 · Insurance/ Casul/ Eq/Bond	37,840.00	32,000.00	5,840.00
655 · Annual Audit	1,350.00	17,000.00	-15,650.00
656 · S.J. Co. Tax Admin Chg	49,948.00	47,800.00	2,148.00
657 · Dispatching	14,444.58	16,500.00	-2,055.42
658 · Computer Support	1,770.00	5,000.00	-3,230.00
665 · Physical Exams	2,229.25	3,300.00	-1,070.75

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
667 · Fire Prevention Bureau	2,396.77	3,500.00	-1,103.23
670 · Assoc. Memberships	3,340.00	4,000.00	-660.00
675 · Training	3,208.40	12,000.00	-8,791.60
677 · Consultant Services	525.00	3,000.00	-2,475.00
678 · Attorney Fee's	0.00	5,000.00	-5,000.00
690 · Services Contingencies	4,813.75	5,000.00	-186.25
691 · Bank Fees	776.50	1,000.00	-223.50
Total 650 · Services	<u>122,642.25</u>	<u>155,100.00</u>	<u>-32,457.75</u>
695 · Zone 1			
696 · Hydrant Rental	1,045.00	1,200.00	-155.00
697 · Fire Hose and Appliances	831.26	7,000.00	-6,168.74
698 · S.J. Co. Tax Admin Chg	286.00	300.00	-14.00
699 · Fire Hydrant Purchase	0.00	7,000.00	-7,000.00
Total 695 · Zone 1	<u>2,162.26</u>	<u>15,500.00</u>	<u>-13,337.74</u>
Total Expense	<u>2,938,010.42</u>	<u>2,940,166.62</u>	<u>-2,156.20</u>
Net Ordinary Income	<u>379,829.94</u>	<u>69,089.38</u>	<u>310,740.56</u>
Net Income	<u><u>379,829.94</u></u>	<u><u>69,089.38</u></u>	<u><u>310,740.56</u></u>

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2022 through May 2023

	<u>Jul '22 - May ...</u>	<u>Jul '21 - May ...</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
410-1 · Property Tax See- Z1	15,637.69	14,788.23	849.46	5.7%
410 · Property Tax Current Secured	2,731,339.79	2,594,535.61	136,804.18	5.3%
415-1 · Property Tax Unsecured - Z1	809.61	732.61	77.00	10.5%
415 · Property Tax Curr Unsecured	141,342.75	127,394.04	13,948.71	11.0%
420-1 · SB813 - Z1	557.97	778.90	-220.93	-28.4%
420 · SB813 Supplemental	97,116.12	136,493.88	-39,377.76	-28.9%
425-1 · Prior Tax - ZZ1	15.40	21.20	-5.80	-27.4%
425 · Prior Years	1,595.77	3,744.49	-2,148.72	-57.4%
440-1 · Interest Income-48901 SJC Acct	6,786.00	1,034.00	5,752.00	556.3%
440-2 · Interest Income-48931 SJC Acct	12.00	0.00	12.00	100.0%
450-1 · Interest - Z1	64.26	63.66	0.60	0.9%
450-2 · Interest - Benefits Reserve	13.80	13.79	0.01	0.1%
450-4 · Interest - General Fund	7,202.62	748.91	6,453.71	861.8%
450-5 · Interest -Equipment Replace F...	1,495.67	140.00	1,355.67	968.3%
450-6 · Interest - CD	122.38	152.75	-30.37	-19.9%
450 · Interest - Checking	4.27	5.80	-1.53	-26.4%
460-1 · State - Hmownrs Prop Tax	49.84	88.96	-39.12	-44.0%
460 · State - Hmownrs Prop Tax Relief	8,701.39	15,466.96	-6,765.57	-43.7%
462 · Grant Income	38,839.50	45,478.00	-6,638.50	-14.6%
465 · Fire Prevention Service	13,398.41	13,021.45	376.96	2.9%
475 · Strike Team Reimbursement	244,025.00	452,404.95	-208,379.95	-46.1%
476 · Hosted Training	0.00	3,500.00	-3,500.00	-100.0%
480 · LCWD Fuel Reimbursement	8,277.53	3,844.25	4,433.28	115.3%
492-3 · Service Fees	389.60	4,303.01	-3,913.41	-91.0%
495 · Miscellaneous	42.99	26,274.70	-26,231.71	-99.8%
Total Income	3,317,840.36	3,445,030.15	-127,189.79	-3.7%
Expense				
500 · Personnel				

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2022 through May 2023

	<u>Jul '22 - May ...</u>	<u>Jul '21 - May ...</u>	<u>\$ Change</u>	<u>% Change</u>
510 · Salaries - Regular	1,092,634.60	1,056,962.31	35,672.29	3.4%
512 · Salaries - Overtime	157,227.21	134,002.09	23,225.12	17.3%
513 · Salaries - FLSA	25,322.22	24,564.81	757.41	3.1%
514 · Salaries - Strike Team Overtime	170,234.90	215,194.97	-44,960.07	-20.9%
517 · Salaries - Holiday	75,625.38	70,447.68	5,177.70	7.4%
518 · Salaries - Volunteers	8,060.00	4,115.00	3,945.00	95.9%
519 · Educational Incentive	8,031.36	8,031.36	0.00	0.0%
521 · Retirement	514,216.48	477,535.34	36,681.14	7.7%
525 · Social Security	949.35	6,402.93	-5,453.58	-85.2%
527 · Social Security - Medicare	19,685.03	19,613.04	71.99	0.4%
530 · Insurance- Medical	215,156.63	208,026.71	7,129.92	3.4%
531 · Insurance- Medical (retirees)	36,917.51	46,092.51	-9,175.00	-19.9%
532 · Insurance- Dental	11,334.75	10,402.65	932.10	9.0%
533 · Insurance - Vision	1,815.62	1,815.62	0.00	0.0%
534 · Insurance -Life	968.55	948.30	20.25	2.1%
535 · Insurance- Worker's comp	127,036.00	95,008.00	32,028.00	33.7%
536 · Director's Fees	5,025.00	3,250.00	1,775.00	54.6%
Total 500 · Personnel	2,470,240.59	2,382,413.32	87,827.27	3.7%
540 · Vehicle & Equipment				
542 · Fuel, Lube, & Oil	29,124.77	24,511.28	4,613.49	18.8%
543 · Tires	1,845.21	2,882.21	-1,037.00	-36.0%
544 · Parts/Supplies	1,391.54	2,977.65	-1,586.11	-53.3%
545 · Maintenance & Repair	47,659.81	41,119.20	6,540.61	15.9%
547 · Radios	12,518.02	13,446.29	-928.27	-6.9%
549 · SCBA	1,576.03	0.00	1,576.03	100.0%
550-4 · Small Tools & Equipment	2,047.36	2,776.10	-728.74	-26.3%
551 · Medical equip, supplies, oxygen	3,256.63	5,098.26	-1,841.63	-36.1%
552 · Ladder Purchase/ Maintenance	870.24	678.45	191.79	28.3%

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2022 through May 2023

	<u>Jul '22 - May ...</u>	<u>Jul '21 - May ...</u>	<u>\$ Change</u>	<u>% Change</u>
Total 540 · Vehicle & Equipment	100,289.61	93,489.44	6,800.17	7.3%
560 · Buildings & Grounds				
564 · Furniture	2,524.58	6,133.30	-3,608.72	-58.8%
580 · Maintenance & Repair	45,595.38	20,140.09	25,455.29	126.4%
Total 560 · Buildings & Grounds	48,119.96	26,273.39	21,846.57	83.2%
600 · Supplies				
600-1 · Grant Expense-Supplies	29,672.72	3,064.45	26,608.27	868.3%
602 · Computer Hardware & Software	13,935.23	12,355.08	1,580.15	12.8%
606 · Office supplies	2,494.84	1,995.01	499.83	25.1%
607 · Postage	274.33	348.78	-74.45	-21.4%
608 · Station Supplies	7,209.77	5,970.40	1,239.37	20.8%
613 · Clothing-uniforms	150.01	0.00	150.01	100.0%
616 · Clothing- Safety	7,324.15	12,508.49	-5,184.34	-41.5%
625 · Utilities- Electric/ Gas	20,882.89	15,706.99	5,175.90	33.0%
626 · Utilities- Water	3,566.05	3,341.00	225.05	6.7%
627 · Utilities- Cable TV	2,204.33	1,966.90	237.43	12.1%
630 · Utilities - Telephone/Cell/CAD	5,364.82	6,098.68	-733.86	-12.0%
631 · Utilities - Garbage	3,801.34	3,503.29	298.05	8.5%
635 · Fire Fighting Foam	3,217.50	0.00	3,217.50	100.0%
Total 600 · Supplies	100,097.98	66,859.07	33,238.91	49.7%
650 · Services				
652 · Insurance/ Casul/ Eq/Bond	37,840.00	30,997.00	6,843.00	22.1%
655 · Annual Audit	1,350.00	4,000.00	-2,650.00	-66.3%
656 · S.J. Co. Tax Admin Chg	49,948.00	46,095.00	3,853.00	8.4%
657 · Dispatching	14,444.58	14,412.17	32.41	0.2%
658 · Computer Support	1,770.00	1,879.30	-109.30	-5.8%
665 · Physical Exams	2,229.25	851.53	1,377.72	161.8%

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2022 through May 2023

	<u>Jul '22 - May ...</u>	<u>Jul '21 - May ...</u>	<u>\$ Change</u>	<u>% Change</u>
667 · Fire Prevention Bureau	2,396.77	1,922.10	474.67	24.7%
670 · Assoc. Memberships	3,340.00	3,360.00	-20.00	-0.6%
674 · Training - Hosted	0.00	1,960.00	-1,960.00	-100.0%
675 · Training	3,208.40	4,595.39	-1,386.99	-30.2%
677 · Consultant Services	525.00	1,000.00	-475.00	-47.5%
690 · Services Contingencies	4,727.84	1,022.55	3,705.29	362.4%
691 · Bank Fees	776.50	784.40	-7.90	-1.0%
Total 650 · Services	<u>122,556.34</u>	<u>112,879.44</u>	<u>9,676.90</u>	<u>8.6%</u>
695 · Zone 1				
696 · Hydrant Rental	1,045.00	1,045.00	0.00	0.0%
697 · Fire Hose and Appliances	831.26	3,875.00	-3,043.74	-78.6%
698 · S.J. Co. Tax Admin Chg	286.00	265.00	21.00	7.9%
Total 695 · Zone 1	<u>2,162.26</u>	<u>5,185.00</u>	<u>-3,022.74</u>	<u>-58.3%</u>
Total Expense	<u>2,843,466.74</u>	<u>2,687,099.66</u>	<u>156,367.08</u>	<u>5.8%</u>
Net Ordinary Income	<u>474,373.62</u>	<u>757,930.49</u>	<u>-283,556.87</u>	<u>-37.4%</u>
Net Income	<u><u>474,373.62</u></u>	<u><u>757,930.49</u></u>	<u><u>-283,556.87</u></u>	<u><u>-37.4%</u></u>



LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236
Phone: 209.887.3710 Fax: 209.887.2821
lpfd@sjgov.org
Kirk Noffsinger, Fire Chief

Board Members

President: John E. Plotz
Vice-President: Thomas G. Watkins
Secretary: Duane R. Brown
Member: David Frison
Member: Paul Castillou Jr.

LINDEN – PETERS FIRE DEPARTMENT MONTHLY BOARD REPORT

June 8, 2023

FINANCIAL SUMMARY AND REPORT:

For the month ending May 31, 2023

- Accounts Balance Sheet (See attached)
- Income for the Month (See attached)
- Bills Paid Listing (See attached)
- Budget Report (See attached)
- Budget Comparison Prev. Year (See attached)
- All Accounts Balanced as of May 31, 2023

CURRENT EVENT SUMMARIES, REPORTS, AND/OR CORRESPONDENCE:

- **Meetings for the month**
 - 05/04 LPE Board meeting
 - 05/05 FDAC Education Committee meeting
 - 05/09 Active Shooter meeting
 - 05/17 Linden MAC meeting
 - 05/31 Finance Committee meeting
- **Correspondence/Events:** 5/20 Cherry Festival: 5/24 Waverly School Visit
- **Current Projects/Updates:** None

A SHIFT PERSONNEL: Captain J. Reed / Lieutenant K. Dahlenburg / Firefighter Engineer D. Dennis/
Firefighter J. Davis

Activities for the Month

- Responded to 20 calls for service
 - Installed new 2023 insurance cards in all apparatus; notified Admin that the Scott's Air Trailer is not insured.
 - Reported that E-53 was sent to International for AC repairs and a squeaky belt.
 - Reported that the School District staff repaired the brakes on the electric vehicle.
 - Calibrated the OC detectors
 - Reported that the new Lucas device was placed in service on E-53
-

- Completed in inspection at Bonnie Plant Farm
- Reported that the new C-51 vehicle was picked up from Turlock
- Reported that E-52 was picked up from Diesel Performance
- Completed weed abatement checks

B SHIFT PERSONNEL: Captain B. Ruegsegger / Lieutenant J. Goins / Firefighter Engineer M. Garcia/
Firefighter Engineer M. Verdon

Activities for the Month

- Responded to 27 calls for service
- Participated in Division C Training

C SHIFT PERSONNEL: Captain M. Mojalli / Lieutenant R. Ruegsegger/ Firefighter Engineer T.
Watson / Firefighter Engineer B. Wright

Activities for the Month

- Responded to 19 calls for service
- Reported that Diesel Performance completed the engine rebuild on E-52.
- Reported that Delta Wireless and Harbor Signs worked on the light bar for the sign.
- Reported that Saw 2 leak was repaired
- Purchased two new circular saw blades for E-51 and E52
- Assisted with Monster Drill at LHS
- Replaced a bad fuse on U-51
- Pre-staged items for Cherry Festival in shop and apparatus bay
- Completed weed abatement checks

DEPARTMENT FIRE PREVENTION REPORT:

- Projects: Bellota Sub Station Power Storage Project, Morada Produce Walnut Addition Production & Storage, and LUSD Solar Project
- Permits: Two permits were issued in the month of May

ON DUTY TRAINING:

Fire Scene Ops: Mobile Attack/Structure Protection

EMS: EMS Assessing the Patient with Major Trauma/Valley Fever/Hearing Conservation

LPE Policy: Lexipol Policy Review

Safety: 5210 Major Trauma

Division C Training:

- 5/22, 5/24, & 5/26 Low Angle Rope Rescue hosted by Linden Fire

Other Activities

- 5/1 & 5/2 D. Dennis Company Officer 2B at Amador Fire Protection
-

FIRE VOLUNTEERS, FIRE CADETS, AND VOLUNTEER FIREFIGHTERS ASSOCIATION

ACTIVITIES: Cherry Festival profits were approximately \$2,300.00

CORRESPONDENCE: No correspondences for the month of May.

MEMORIAL DONATIONS: No memorial donations for the month of May.

DONATIONS MADE:

The association gave out four \$750 scholarships to the following students:

- Trinity Celli
 - Nathan Nix
 - Adam Grasso
 - Jimena Medina
-

Department Report – 06/2023

LINDEN - PETERS FIRE DISTRICT				MONTH - YEAR: May-23	
INCIDENT TYPE	NO.	POSTED	CANCELED	PAID STAFF	
STRUCTURE FIRE	2		2	102 B. RUEGSEGGER	4
VEGETATION FIRE	3		1	106 M. MOJALLI	11
VEHICLE FIRE				108 J. REED	1
FIRE OTHER				105 J. GOINS	
EMS CALL	29	4	4	107 K. DAHLENBURG	2
MVA	14	1	2	110 R. RUEGSEGGER	4
RESCUE CALL				111 T. WATSON	6
HAZARDOUS CONDITION				118 M. GARCIA	1
SERVICE CALL (NON EMERGENCY)				119 M. VERDON	
GOOD INTENT CALLS				120 B. WRIGHT	4
FALSE ALARMS	13		9	122 D. DENNIS	
WEATHER / DISASTER				123 J. DAVIS	1
SPECIAL INCIDENTS/OTHER	5		1		
TOTAL FOR THE MONTH:	66			TOTAL:	34
TOTAL FOR THE YEAR:	303			VOLUNTEER STAFF	STA COV.
PREVIOUS YEAR COMPARISON		Diff	%	117 G. SCHAEDE (VFF)	2
MONTH:	70	-4	-6%	152 P. WHITAKER (VFF)	4
YEAR:	275	28	9%	166 A. RUEGSEGGER (VPF)	21
DAY CALLS (8AM - 5PM):	39			TOTAL:	27
NIGHT CALLS (5PM - 8AM):	27				
CALLS PER SHIFT					
A:	20				
B:	27				
C:	19				
AUTOMATIC AID					
	GIVEN	POSTED	CANCELED	RECEIVED	
WATERLOO MORADA (WMR)					
MOKELUMNE (MKE)					
CLEMENTS (CLE)					
FARMINGTON (FAR)					
FRENCH CAMP FIRE (FRC)					
COLLEGEVILLE (CVG)					
STOCKTON (STO)					
MONTEZUMA (ZUM)					
LODI (LOD)					
WOODBIDGE (WOO)					
LIBERTY (LIB)					
MOUNTAIN HOUSE (MHU)					
ESCALON (ESL)					
RIPON (RIP)					
CALAVERAS CONSOLIDATED					
LATHROP MANTECA (LMD)					
CalFire (TCU)					
OES, XSJ, EOC, SQF, VNC, BEU, MMU					
TOTAL:	0	0	0	0	

LEGEND

- FIU callout - conducted by LPFD investigator
- FIU callout - NOT conducted by LPFD investigator
- In District investigation, not a county FIU callout

San Joaquin County Joint Fire Investigation Unit

Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Escalon												
Ripon												
Lathrop-Manteca												
Farmington												
Linden-Peters												
Clements	1				1							
Woodbridge												
South County Fire Authority												
French Camp/Mountain House		1										
Liberty												
Mokelumne												
Collegeville												
Waterloo-Morada												
Thornton												
Montezuma												
Lodi												
Stockton				1								
Manteca												
Total FIU Callouts	1	1	0	1	1							

January

Clements – Vehicle fire with fatality. Covered by Brandon Wright on-duty.

February

French Camp – Vehicle fire with fatality. Covered by R. Smart (Stockton Fire), P. Gonzales (Stockton Fire), and Bill Fisk (French Camp Fire).

March – None

April

Stockton – Structure fire with fatality. Covered by Bill Fisk (French Camp Fire).

May

Clements – Structure fire. Covered by Martin Garcia On Duty, Reserve Abby Ruegsegger, Tim Enright (Clements Fire), and George Wells (Waterloo Morada Fire).

Linden-Peters Rural County Fire Protection District
FY 2023 - 2024 PRELIMINARY BUDGET

REVENUE		Final Budget 2022-2023	Budget Actuals 2022 - 2023	Preliminary Budget 2023-2024
410	Property Tax Current Secured	\$ 2,672,400.00	\$ 2,731,339.79	\$ 2,786,000.00
415	Property Tax Curr Unsecured	\$ 131,220.00	\$ 141,342.75	\$ 144,200.00
420	SB813 Supplemental	\$ 140,500.00	\$ 97,116.12	\$ 99,000.00
425	Prior Years	\$ 3,900.00	\$ 1,595.77	\$ 1,600.00
440-1	Interest - 48901 SJC Acct	\$ 1,040.00	\$ 6,786.00	\$ 6,900.00
450	Interest - Checking	\$ 6.00	\$ 3.81	\$ 4.00
450-2	Interest - Benefits Reserve	\$ 12.00	\$ 12.52	\$ 13.00
450-4	Interest - General Fund	\$ 582.00	\$ 4,879.21	\$ 5,000.00
450-5	Interest - Equipment Replacement	\$ 126.00	\$ 1,114.52	\$ 1,140.00
450-6	Interest - CD	\$ 153.00	\$ 122.38	\$ 125.00
460	State - Hmownrs Prop Tax Relief	\$ 15,930.00	\$ 8,701.39	\$ 8,880.00
462	Grant Income	\$ -	\$ 38,839.50	\$ 15,000.00
465	Fire Prevention Service	\$ 14,930.00	\$ 12,733.41	\$ 13,000.00
475	Strike Team Reimbursement	\$ -	\$ 244,025.00	\$ -
480	LCWD Fuel Reimbursement	\$ 4,545.00	\$ 7,647.70	\$ 7,800.00
492-3	Service Fees	\$ 4,310.00	\$ 389.60	\$ 398.00
495	Miscellaneous	\$ 2,500.00	\$ 42.99	\$ 100.00

General Fund Total: \$ 2,992,154.00 \$ 3,296,692.46 \$ 3,089,160.00

ZONE ONE FUND		Final Budget 2022-2023	Budget Actuals 2022 - 2023	Preliminary Budget 2023-2024
410-1	Property Tax See- Z1	\$ 15,370.00	\$ 15,637.69	\$ 15,950.00
415-1	Property Tax Unsecured - Z1	\$ 760.00	\$ 809.61	\$ 825.00
420-1	SB813 - Z1	\$ 800.00	\$ 557.97	\$ 569.00
425-1	Prior Tax - ZZ1	\$ 22.00	\$ 15.40	\$ 16.00
440-2	Interest - 48931 SJC Acct	\$ -	\$ 12.00	\$ 12.00
450-1	Interest - Z1	\$ 58.00	\$ 58.31	\$ 60.00
460-1	State - Hmownrs Prop Tax	\$ 92.00	\$ 49.84	\$ 50.00

Zone One Fund Total: \$ 17,102.00 \$ 17,140.82 \$ 17,482.00

TOTAL REVENUE: \$ 3,009,256.00 \$ 3,313,833.28 \$ 3,106,642.00

Linden-Peters Rural County Fire Protection District
FY 2023 - 2024 PRELIMINARY BUDGET

EXPENDITURES

500 - Personnel		Final Budget 2022-2023	Budget Actuals 2022 - 2023	Preliminary Budget 2023-2024
510	Salaries - Regular	\$ 1,203,020.00	\$ 1,183,853.51	\$ 1,302,000.00
512	Salaries - Overtime	\$ 150,000.00	\$ 172,421.35	\$ 175,000.00
513	Salaries - FLSA	\$ 29,000.00	\$ 27,442.80	\$ 29,000.00
514	Salaries - Strike Teams	\$ -	\$ 170,234.90	\$ -
515	Salaries - Extra Help	\$ 22,000.00	\$ -	\$ 22,000.00
517	Salaries - Holiday	\$ 80,300.00	\$ 75,625.38	\$ 115,000.00
518	Salaries - Volunteers	\$ 9,000.00	\$ 8,060.00	\$ 9,000.00
519	Education Pay	\$ 15,600.00	\$ 8,700.64	\$ 15,600.00
521	Retirement	\$ 273,000.00	\$ 267,262.44	\$ 320,000.00
	Retirement - Loan Payment	\$ 265,946.62	\$ 265,946.62	\$ 265,946.62
525	Social Security	\$ 3,000.00	\$ 892.44	\$ 3,000.00
527	Social Security - Medicare	\$ 22,000.00	\$ 20,660.45	\$ 22,000.00
530	Insurance- Medical	\$ 240,000.00	\$ 238,140.96	\$ 270,000.00
531	Insurance- Medical (retirees)	\$ 60,000.00	\$ 40,474.64	\$ 60,000.00
532	Insurance- Dental	\$ 15,000.00	\$ 10,993.89	\$ 15,500.00
533	Insurance - Vision	\$ 2,500.00	\$ 2,019.70	\$ 2,500.00
534	Insurance -Life	\$ 1,400.00	\$ 1,056.60	\$ 1,400.00
535	Insurance- Worker's comp	\$ 115,000.00	\$ 127,036.00	\$ 150,000.00
536	Director's Fees	\$ 6,000.00	\$ 5,975.00	\$ 6,500.00

Total 500 - Personnel: \$ 2,512,766.62 \$ 2,626,797.32 \$ 2,784,446.62

540 - Vehicle & Equipment		Final Budget 2022-2023	Budget Actuals 2022 - 2023	Preliminary Budget 2023-2024
542	Fuel, Lube, & Oil	\$ 26,000.00	\$ 30,567.86	\$ 34,000.00
543	Tires	\$ 3,000.00	\$ 1,845.21	\$ 3,000.00
544	Parts/Supplies	\$ 9,000.00	\$ 1,331.46	\$ 9,000.00
545	Maintenance & Repair	\$ 40,000.00	\$ 45,791.38	\$ 46,000.00
547	Radios	\$ 15,000.00	\$ 1,528.65	\$ 15,000.00
549	SCBA	\$ 1,000.00	\$ 1,576.03	\$ 17,000.00
550-4	Small Tools & Equipment	\$ 15,000.00	\$ 2,047.36	\$ 2,500.00
551	Medical equip, supplies, & oxygen	\$ 5,000.00	\$ 3,256.63	\$ 5,000.00
552	Ladder Purchase/ Maintenance	\$ 1,000.00	\$ 870.24	\$ 1,000.00

Purchase New Computer for Fire Engine
Purchase MSA G1 Air Pack & RIC Pack for new Engine

Total 540 - Vehicle & Equipment: \$ 115,000.00 \$ 88,814.82 \$ 132,500.00

Linden-Peters Rural County Fire Protection District
FY 2023 - 2024 PRELIMINARY BUDGET

560 - Buildings & Grounds		Final Budget 2022-2023	Budget Actuals 2022 - 2023	Preliminary Budget 2023-2024	
564	Furniture	\$ 2,000.00	\$ 2,524.58	\$ 2,000.00	
580	Maintenance & Repair	\$ 30,000.00	\$ 45,595.38	\$ 14,500.00	6500- front landscape project
Total 560 - Buildings & Grounds:		\$ 32,000.00	\$ 48,119.96	\$ 16,500.00	

600 - Supplies		Final Budget 2022-2023	Budget Actuals 2022 - 2023	Preliminary Budget 2023-2024	
600-1	Grant Expense - Supplies	\$ 25,000.00	\$ 29,672.72	\$ 15,000.00	
602	Computer Hardware & Software	\$ 15,000.00	\$ 13,492.30	\$ 26,700.00	New RMS System
606	Office supplies	\$ 4,000.00	\$ 3,000.00	\$ 4,000.00	
607	Postage	\$ 500.00	\$ 274.33	\$ 500.00	
608	Station Supplies	\$ 10,000.00	\$ 7,937.15	\$ 10,000.00	
613	Clothing-uniforms	\$ 3,000.00	\$ 150.14	\$ 2,000.00	
616	Clothing- Safety	\$ 14,000.00	\$ 7,324.15	\$ 15,000.00	Purchase Structure Helmets Turnouts & Cleaning/Repair
625	Utilities- Electric/ Gas	\$ 18,000.00	\$ 22,781.34	\$ 25,000.00	
626	Utilities- Water	\$ 4,200.00	\$ 3,568.33	\$ 4,200.00	
627	Utilities- Cable TV	\$ 2,400.00	\$ 2,411.38	\$ 2,500.00	
630	Utilities- Telephone/Cell/CAD	\$ 6,500.00	\$ 5,547.21	\$ 6,500.00	
631	Utilities - Garbage	\$ 4,200.00	\$ 4,141.24	\$ 4,300.00	
635	Fire Fighting Foam	\$ 3,000.00	\$ 3,217.50	\$ 3,300.00	
Total 600 - Supplies:		\$ 109,800.00	\$ 103,517.79	\$ 119,000.00	

Linden-Peters Rural County Fire Protection District
FY 2023 - 2024 PRELIMINARY BUDGET

650 - Services		Final Budget 2022-2023	Budget Actuals 2022 - 2023	Preliminary Budget 2023-2024	
652	Insurance/ Casul/ Eq/Bond	\$ 32,000.00	\$ 37,840.00	\$ 40,000.00	
655	Annual Audit	\$ 17,000.00	\$ 16,950.00	\$ 17,000.00	
656	S.J. Co. Tax Admin Chg	\$ 47,800.00	\$ 49,948.00	\$ 50,000.00	
657	Dispatching	\$ 16,500.00	\$ 14,653.33	\$ 16,500.00	
658	Computer Support	\$ 5,000.00	\$ 1,770.00	\$ 5,000.00	
665	Physical Exams	\$ 3,300.00	\$ 2,229.25	\$ 3,300.00	
667	Fire Prevention Bureau	\$ 3,500.00	\$ 2,396.77	\$ 3,500.00	
670	Assoc. Membership	\$ 4,000.00	\$ 3,340.00	\$ 4,000.00	
675	Training	\$ 12,000.00	\$ 2,858.40	\$ 46,900.00	*Training Tower & Container
677	Consultant Services	\$ 3,000.00	\$ 525.00	\$ 3,000.00	
678	Attorney Fee's	\$ 5,000.00	\$ -	\$ 5,000.00	
690	Services Contingencies	\$ 5,000.00	\$ 4,727.84	\$ 5,000.00	
691	Bank Fees	\$ 1,000.00	\$ 845.88	\$ 1,000.00	
Total 650 - Services:		\$ 155,100.00	\$ 138,084.47	\$ 200,200.00	

General Fund Total Revenue:	\$ 2,992,154.00	\$ 3,296,692.46	\$ 3,089,160.00
General Fund Total Expenditures:	\$ 2,924,666.62	\$ 3,005,334.36	\$ 3,252,646.62
General Fund Ending Balance:	\$ 67,487.38	\$ 291,358.10	\$ (163,486.62)

695 - Zone 1		Final Budget 2022-2023	Budget Actuals 2022 - 2023	Preliminary Budget 2023-2024
696	Hydrant Rental	\$ 1,200.00	\$ 1,140.00	\$ 1,200.00
697	Fire Hose and Appliances	\$ 7,000.00	\$ 831.26	\$ 7,000.00
698	S.J. Co. Tax Admin Chg	\$ 300.00	\$ 286.00	\$ 300.00
699	Fire Hydrant Purchase	\$ 7,000.00	\$ -	\$ 7,000.00
Total 695 - Zone 1:		\$ 15,500.00	\$ 2,257.26	\$ 15,500.00
Zone One Fund Total Revenue:		\$ 17,102.00	\$ 17,140.82	\$ 17,482.00
Zone One Fund Total Expenditure:		\$ 15,500.00	\$ 2,257.26	\$ 15,500.00
Zone One Fund Ending Balance:		\$ 1,602.00	\$ 14,883.56	\$ 1,982.00

Linden-Peters Rural County Fire Protection District
FY 2023 - 2024 PRELIMINARY BUDGET

**THIS FINAL BUDGET PASSED AND ADOPTED at a meeting of the Board of Directors of the Linden -
Peters Rural County Fire Protection District on the 8th day of June, 2023 by the following:**

Vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

John E. Plotz, President

ATTEST:

Dave Frison
Secretary, Board of Directors



JEFFERY M. WOLTKAMP, CPA
AUDITOR-CONTROLLER
SAN JOAQUIN COUNTY




ASSISTANT AUDITOR-CONTROLLER
Tod Hill

CHIEF DEPUTIES
Randipa Gauba – Accounting
Janice McCutcheon, CPA – Internal Audit
Lori Rolleri – Payroll
Stanley Lawrence – Property Tax

April 25, 2023

MEMORANDUM

TO: Board of Directors - Fire Protection / Water Conservation Districts

FROM: Jeffery M. Woltkamp, Auditor-Controller 

SUBJECT: Proposition 4 - Government Spending Limit Calculation for FY 2023-2024

Attached is the 2023-2024 Proposition 4 Appropriation Limit proposed for your district.

The factors used in computing the Limit are provided by the State Department of Finance.

If you agree with our computation, we recommend that you adopt a resolution to establish your FY 2023-2024 appropriation limit before the end of the current fiscal year, and forward a copy of the resolution to us.

If your district has a higher percentage change in non-residential assessed valuation from fiscal year 2021-2022 to fiscal year 2022-2023 than the percentage change of CPCPI (4.44%), we can adjust the computation upon receiving the supporting documentation. If you have a special population growth study performed by the State Department of Finance for 2023-2024, please forward a copy to us so we may update the Spending Limit computation.

Please call our office at 209-468-3925 should you have any questions regarding the spending limit.

JMW: tl

Enclosures

Calculation of Budget Limit		
Fire District Name:	LINDEN PETERS	
Budget Limit to Be Established For Fiscal Year:	2023-2024	
Budget Limit - Current Year		\$ 4,928,350
Percentage Change in Per Capita Personal Income [CPCPI]	X	104.44%
		5,147,169
Population Change Factor	X	100.43%
Budget Limit For the Coming Year		\$ 5,169,302



LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236
Phone: 209.887.3710 Fax: 209.887.2821
lpfd@sjgov.org
Kirk Noffsinger, Fire Chief

Board Members
President: John E. Plotz
Vice-President: Thomas G. Watkins
Secretary: David Frison
Member: Paul Castellou Jr.
Member: Kenneth Watkins III

Resolution No. 23-02

**RESOLUTION TO ADOPT THE FISCAL YEAR 2023 – 2024
PROPOSITION 4 APPROPRIATION LIMIT**

WHEREAS, the San Joaquin County Auditor-Controller has reported to the Linden-Peters Rural County Fire Protection District (the District) that the proposed FY 2023 – 2024 Proposition 4 Appropriation Limit is \$ 5,169,302 for the District, and

WHEREAS, the District is required to pass a resolution adopting a Proposition 4 Appropriation Limit annually,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Linden-Peters Rural County Fire Protection District adopts the FY 2023 – 2024 Proposition 4 Appropriation Limit of \$ 5,169,302

PASSED AND ADOPTED at a meeting of the Board of Directors on this 8th Day of June, 2023, by the following vote:

- AYES:** ()
- NOES:** ()
- ABSENT:** ()
- ABSTAIN:** ()

John E. Plotz
President, Board of Directors

ATTEST:

David Frison
Secretary, Board of Directors

(OFFICIAL SEAL)