

# LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236 Phone: 209.887.3710 Fax: 209.887.2821 <u>lpfd@sjgov.org</u> Kirk Noffsinger, Fire Chief

#### Board Members President: John E. Plotz Vice-President: Thomas G. Watkins Secretary: David Frison Member: Paul Castillou Jr. Member: Kenneth Watkins III

# AGENDA

## **BOARD OF DIRECTORS MEETING**

## 7:00 P.M. Thursday, May 5, 2022

The Agenda for this regular meeting was posted in the lobby window of the Fire Station at least 72 hours prior to the meeting. Kirk Noffsinger – Fire Chief

- (I.) CALL TO ORDER
- (II.) ROLL CALL OF BOARD MEMBERS
  - John E. Plotz, Board President
  - Thomas G. Watkins Board Vice President
  - David Frison, Board Secretary
  - Paul Castillou Jr., Board Member
  - Kenneth Watkins III, Board Member
- (III.) PUBLIC COMMENT (Public comment/input is welcome. All comments/input are limited to three minutes per individual)
- (IV.) MINUTES
  - A. Discussion & Possible Action re: Regular Board Meeting Minutes – April 2022
- (V.) BOARD COMMITTEE REPORTS
  - A. Succession Planning Committee Report – Board Member Paul Castillou, Jr.
  - B. Finance Committee Report Board Vice President Thomas G. Watkins
- (VI.) FINANCIAL SUMMARY AND REPORT
  - A. Monthly Financial Current Events
    Summary for April 2022 Fire Chief Kirk
    Noffsinger (Treasurer)
- (VII.) CONSENT AGENDA
  - A. Discussion & Possible Action re: Approval of the April 2022 Financial Report and Expenditures
- (VIII.) CURRENT EVENT SUMMARIES, REPORTS, AND/OR CORRESPONDENCE (Current Event Summaries are regarding activities of the Fire District and the status and progress relating thereto)

- A. Departmental Report (Fire Chief Kirk Noffsinger)
- B. Union Report (Union Representative)
- (IX.) UNFINISHED BUSINESS NONE

(Public comment/input is welcome before each agenda item of Unfinished and New Business. Individual comments are limited to three minutes per individual and must pertain to the specific agenda item.)

- (X.) NEW BUSINESS NONE
- (XI.) BOARD QUESTIONS AND COMMENTS
- (XII.) CLOSED SESSION NONE
- (XIII.) ADJOURNMENT

# CURRENTLY THE NEXT SCHEDULED REGULAR BOARD MEETING

## June 2 @ 7:00PM

Agenda Posted: May 2 @ or before 4:00 PM

SIGNED ORIGINAL ON FILE

DAVID FRISON, BOARD SECRETARY



# LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236 Phone: 209.887.3710 Fax: 209.887.2821 lpfd@sjgov.org Kirk Noffsinger, Fire Chief

#### **Board Members**

President: John E. Plotz Vice-President: Thomas G. Watkins Secretary: David Frison Member: Paul Castillou Jr. Member: Kenneth "Kenny" Watkins III

Minutes of Board Meeting

Thursday, April 7, 2022

The meeting of the Linden–Peters Rural County Fire Protection District Board of Directors was called to order by Vice President Thomas G. Watkins at 7:03 PM. Members present: Vice President Thomas G. Watkins, Secretary David Frison, and Board Member Paul Castillou, Jr. Members Absent: President Jack Plotz and Board Member Kenny Watkins III. L.P.F.D. on duty staff present: Fire Chief Kirk Noffsinger, Captain Jacob Reed, Lt. Rod Ruegsegger, FF/Eng Martin Garcia, FF/Eng Brandon Wright, FF/Eng Dylan Dennis, and Administrative Assistant Lorena Coose.

- (I.) Call to Order 7:03 PM
- (II.) Roll Taken

Meeting minutes were taken by Administrative Assistant Lorena Coose.

- (III.) Public Comment None
- (IV.) Minutes:
  - A. Discussion & Possible Action re: Regular Board Meeting Minutes March 2022. Board Minutes approved on motion by D. Frison, and seconded by P. Castillou Jr. Motion passed with a vote of 3-0.
- (V.) Board Committee Reports
  - A. Succession Planning Committee Report Chief Noffsinger noted that there were no updates at this time.
  - B. Finance Committee Report Vice President Thomas G. Watkins noted that the committee did not meet and the meeting would be rescheduled.
- (VI.) Financial Summary and Report
  - A. Monthly Financial, Current events summary for March 2022 Presented by Fire Chief Kirk Noffsinger. Chief Noffsinger noted that staff will begin to work on the next fiscal year budget.
- (VII.) Consent Agenda:
  - A. Discussion & Possible Action re: Approval of the March 2022 Monthly Financial Reports and expenditures. A motion to approve the financial reports was made by and P. Castillou Jr. seconded by D. Frison. Motion passed with a vote of 3-0.
- (VIII.) Current Events Summaries, Reports, and/or Correspondence:

Current Events for the Linden-Peters Fire District months of March 2022 was presented by Fire Chief Kirk Noffsinger.

A. Departmental Report-Fire Chief Kirk Noffsinger:

Chief Noffsinger provided an update on the events and meetings held for the month of March 2022. Captain Reed provided the Shift and Training Reports. Chief Noffsinger provided some information about the FDAC Conference noting that there are some training opportunities for officers. The Chief is considering sending the captains to attend. The Chief noted that the FDAC has a committee that is working on the ERAF funding that was taken from Special Districts to fund schools noting that in 2019 \$230,000 was taken from Linden-Peters Fire Department. The FDAC is working to create awareness and possibly stop the ERAF. The Chief noted that at the conference he was made aware of some medical insurance programs that may be a cost savings for the District. Staff will begin to look into the insurance program options.

- B. Union Report None
- (IX.) Unfinished Business None
- (X.) New Business
  - A. Discussion & Possible Action re: Approval of Policy 402 Fire Investigations. A motion to approve Policy 402 Fire Investigations was made by D. Frison and seconded by P. Castillou, Jr. Motion passed with a vote of 3-0.
  - B. Discussion & Possible Action re: Worker's Compensation Insurance FASIS vs Private Agency

After some discussion, the Board decided to continue worker's compensations insurance benefits through FASIS.

- (XI.) Board Questions and Comments None
- (XII.) Closed Session None
- (XIII.) Adjournment: Motion made by P. Castillou Jr and seconded by D. Frison to adjourn the meeting. Vote in favor 3-0. Motion carried and so ordered at 7:57 pm.

Absent

John E. Plotz, President

Thomas G. Watkins, Vice President

David Frison, Secretary

Paul Castillou, Jr., Member

Absent

Kenneth "Kenny" Watkins III

	Apr 30, 22
ASSETS	
Current Assets	
Checking/Savings	
101 · F&M Checking- General	14,862.36
102 · F&M Zone 1 Fund	140,430.76
104 · F&M- Capital Outlay	1469674.80
106 · F&M- Benefits Reserve Fund	30,054.91
123 · F&M Equipment Replacement F	311,689.31
124 · F&M CD	101,984.50
Total Checking/Savings	2068696.64
Total Current Assets	2068696.64
TOTAL ASSETS	2068696.64
LIABILITIES & EQUITY	0.00

## Linden-Peters Rural County Fire Protection District Income by Customer Summary April 2022

	Apr 22
Academy of Learners	290.00
Chinchiolo Fruit Company	1,190.00
Foothill Sanitary Landfill	582.00
Linden County W.D.	153.89
Orlando's Market	450.00
Podesta Farms	595.00
San Joaquin County	2,089.45
State of California	60,244.94
Sun Harvest Inc.	467.00
TOTAL	66,062.28

### Linden-Peters Rural County Fire Protection District Expenses by Vendor Summary April 2022

	Apr 22
49er Communications, Inc.	12,890.38
Amazon	2,570.28
Blue Cross of California	87.30
Butte Therapy Systems	17.50
California Waste Recovery Systems	346.60
Card Services	208.21
Cintas	214.52
CISCO Fire Sprinklers, Inc.	200.00
Comcast	278.86
Diesel Performance, Inc.	1,347.93
E.F. Kludt & Sons	1,070.49
Engineered Fire Systems, Inc.	250.00
FDAC/FASIS	23,752.00
Frontier Communications	46.51
HI-TECH E.V.S., Inc.	9,620.36
Jim Avansino	908.01
Joint Radio Users Group	2,431.01
Ken Snyder Jr.	232.94
Kirk Noffsinger	75.00
Larry's Auto Repair	602.85
Lee Owning Jr.	908.01
Les Schwab Tire Center	1,569.55
Lexipol, LLC	6,613.83
Linden County Water District	397.75
Overhead Door Co.	600.00
Pacific Gas & Electric	1,338.98
PERS Health Benefits Division	25,715.15
Premier Access Dental	1,689.39
Public Employees' Retirement System	29,656.48
Rinaldi's Market	65.54
San Joaquin EMS Agency	358.00
Small Business Benefit Plan Trust	237.10
State Board Of Equalization	259.00
Vic Solari	232.94
Zylstra Auto & Hardware	85.41
TOTAL	126,877.88

10:55 AM **05/02/22** Cash Basis

## Linden-Peters Rural County Fire Protection District Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
410-1 · Property Tax See- Z1	7,781.90	14,016.25	-6,234.35
410 • Property Tax Current Secured	1,376,231.97	2,588,767.76	-1,212,535.79
415-1 · Property Tax Unsecured - Z1	732.12	711.01	21.11
415 · Property Tax Curr Unsecured	127,308.47	127,447.37	-138.90
420-1 · SB813 - Z1	328.70	475.79	-147.09
420 · SB813 Supplemental	57,595.94	84,226.84	-26,630.90
425-1 · Prior Tax - ZZ1	18.95	0.60	18.35
425 · Prior Years	3,355.44	104.07	3,251.37
440-1 · Interest Income-48901 SJC Acct	856.00	1,956.09	-1,100.09
450-1 · Interest - Z1	51.92	57.70	-5.78
450-2 · Interest - Benefits Reserve	11.27	13.45	-2.18
450-4 · Interest - General Fund	581.61	730.92	-149.31
450-5 · Interest -Equpment Replace F	111.88	65.15	46.73
450-6 · Interest - CD	152.75	0.00	152.75
450 · Interest - Checking	5.03	2.07	2.96
460-1 · State - Hmownrs Prop Tax	52.33	88.79	-36.46
460 · State - Hmownrs Prop Tax Relief	9,098.21	15,985.45	-6,887.24
462 · Grant Income	45,478.00	0.00	45,478.00
465 · Fire Prevention Service	12,581.45	14,176.77	-1,595.32
475 · Strike Team Reimbursement	452,404.95	0.00	452,404.95
476 · Hosted Training	3,500.00		
480 · LCWD Fuel Reimbursement	3,345.82	3,308.69	37.13
492-3 · Service Fees	3,928.99	3,282.02	646.97
495 · Miscellaneous	25,649.43	2,500.00	23,149.43
Total Income	2,131,163.13	2,857,916.79	-726,753.66

Expense

500 · Personnel

10:55 AM 05/02/22

Cash Basis

## Linden-Peters Rural County Fire Protection District Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget
510 · Salaries - Regular	968,561.23	1,180,000.00	-211,438.77
512 · Salaries - Overtime	124,532.27	90,000.00	34,532.27
513 · Salaries - FLSA	22,516.11	29,000.00	-6,483.89
514 · Salaries - Strike Team Overtime	215,194.97	0.00	215,194.97
515 · Salaries - Extra Help	0.00	22,000.00	-22,000.00
517 · Salaries - Holiday	70,447.68	68,000.00	2,447.68
518 · Salaries - Volunteers	4,115.00	9,000.00	-4,885.00
519 · Educational Incentive	7,362.08	9,000.00	-1,637.92
521 · Retirement	459,985.35	273,000.00	186,985.35
525 · Social Security	6,402.93	2,000.00	4,402.93
527 · Social Security - Medicare	18,363.70	20,000.00	-1,636.30
530 · Insurance- Medical	188,369.40	240,000.00	-51,630.60
531 · Insurance- Medical (retirees)	45,188.45	60,000.00	-14,811.55
532 · Insurance- Dental	9,394.98	15,000.00	-5,605.02
533 · Insurance - Vision	1,644.56	2,500.00	-855.44
534 · Insurance -Life	860.25	1,000.00	-139.75
535 · Insurance- Worker's comp	95,008.00	125,000.00	-29,992.00
536 · Director's Fees	3,625.00	6,000.00	-2,375.00
Total 500 · Personnel	2,241,571.96	2,151,500.00	90,071.96
540 · Vehicle & Equipment			
542 · Fuel, Lube, & Oil	21,723.71	22,000.00	-276.29
543 · Tires	2,753.57	1,500.00	1,253.57
544 · Parts/Supplies	2,808.66	9,000.00	-6,191.34
545 · Maintenance & Repair	32,747.63	20,000.00	12,747.63
547 · Radios	555.91	15,000.00	-14,444.09
549 · SCBA	0.00	1,000.00	-1,000.00
550-4 · Small Tools & Equipment	1,108.85	16,300.00	-15,191.15
551 · Medical equip, supplies, oxygen	4,513.39	5,000.00	-486.61
552 · Ladder Purchase/ Maintenance	678.45	800.00	-121.55

10:55 AM **05/02/22** Cash Basis

## Linden-Peters Rural County Fire Protection District Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget
Total 540 · Vehicle & Equipment	66,890.17	90,600.00	-23,709.83
560 · Buildings & Grounds			
564 · Furniture	6,133.30	10,000.00	-3,866.70
580 · Maintenance & Repair	11,950.89	12,000.00	-49.11
Fotal 560 · Buildings & Grounds	18,084.19	22,000.00	-3,915.8
600 · Supplies			
600-1 · Grant Expense-Supplies	13,182.58	10,000.00	3,182.58
602 · Computer Hardware & Software	12,055.18	15,000.00	-2,944.82
606 · Office supplies	1,995.01	8,000.00	-6,004.99
607 · Postage	348.78	500.00	-151.22
608 · Station Supplies	5,023.46	10,000.00	-4,976.54
613 · Clothing-uniforms	0.00	3,000.00	-3,000.00
616 · Clothing- Safety	3,517.90	14,000.00	-10,482.10
625 · Utilities- Electric/ Gas	14,285.58	18,000.00	-3,714.42
626 · Utilities- Water	3,038.25	4,200.00	-1,161.75
627 · Utilities- Cable TV	1,771.11	2,400.00	-628.89
630 · Utilities - Telephone/Cell/CAD	5,889.84	4,600.00	1,289.84
631 · Utilities - Garbage	3,155.53	3,600.00	-444.47
635 · Fire Fighting Foam	0.00	3,000.00	-3,000.00
Total 600 · Supplies	64,263.22	96,300.00	-32,036.7
650 · Services			
652 · Insurance/ Casul/ Eq/Bond	6,956.00	25,000.00	-18,044.00
655 · Annual Audit	4,000.00	17,000.00	-13,000.00
656 · S.J. Co. Tax Admin Chg	23,047.50	40,000.00	-16,952.50
657 · Dispatching	14,412.17	16,500.00	-2,087.83
658 · Computer Support	1,879.30	5,000.00	-3,120.70
665 · Physical Exams	598.75	3,300.00	-2,701.25

10:55 AM 05/02/22

Cash Basis

## Linden-Peters Rural County Fire Protection District Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget
667 · Fire Prevention Bureau	1,922.10	3,500.00	-1,577.90
670 · Assoc. Memberships	3,100.00	4,000.00	-900.00
674 · Training - Hosted	1,960.00		
675 · Training	2,489.85	12,000.00	-9,510.15
677 · Consultant Services	1,000.00	3,000.00	-2,000.00
678 · Attorney Fee's	0.00	5,000.00	-5,000.00
690 · Services Contingencies	445.57	5,000.00	-4,554.43
691 · Bank Fees	632.25	1,000.00	-367.75
Total 650 · Services	62,443.49	140,300.00	-77,856.51
695 · Zone 1			
696 · Hydrant Rental	950.00	1,200.00	-250.00
697 · Fire Hose and Appliances	3,875.00	7,000.00	-3,125.00
698 · S.J. Co. Tax Admin Chg	132.50	300.00	-167.50
699 · Fire Hydrant Purchase	0.00	7,000.00	-7,000.00
Total 695 · Zone 1	4,957.50	15,500.00	-10,542.50
Total Expense	2,458,210.53	2,516,200.00	-57,989.47
Net Ordinary Income	-327,047.40	341,716.79	-668,764.19
Net Income	-327,047.40	341,716.79	-668,764.19

10:53 AM 05/02/22 Cash Basis

## Linden-Peters Rural County Fire Protection District FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison July 2021 through April 2022

	Jul '21 - Apr 22	Jul '20 - Apr 21	\$ Change	% Change
Ordinary Income/Expense				
Income				
410-1 · Property Tax See- Z1	7,781.90	13,785.14	-6,003.24	-43.6%
410 · Property Tax Current Secured	1,376,231.97	2,485,704.34	-1,109,472.37	-44.6%
415-1 · Property Tax Unsecured - Z1	732.12	711.01	21.11	3.0%
415 · Property Tax Curr Unsecured	127,308.47	124,338.90	2,969.57	2.4%
420-1 · SB813 - Z1	328.70	271.64	57.06	21.0%
420 · SB813 Supplemental	57,595.94	46,314.70	11,281.24	24.4%
425-1 · Prior Tax - ZZ1	18.95	0.60	18.35	3,058.3%
425 · Prior Years	3,355.44	101.53	3,253.91	3,204.9%
440-1 · Interest Income-48901 SJC Acct	856.00	1,760.09	-904.09	-51.4%
450-1 · Interest - Z1	51.92	57.70	-5.78	-10.0%
450-2 · Interest - Benefits Reserve	11.27	13.45	-2.18	-16.2%
450-4 · Interest - General Fund	581.61	730.92	-149.31	-20.4%
450-5 · Interest -Equpment Replace F	111.88	65.15	46.73	71.7%
450-6 · Interest - CD	152.75	152.56	0.19	0.1%
450 · Interest - Checking	5.03	2.07	2.96	143.0%
460-1 · State - Hmownrs Prop Tax	52.33	52.23	0.10	0.2%
460 · State - Hmownrs Prop Tax Relief	9,098.21	9,173.86	-75.65	-0.8%
462 · Grant Income	45,478.00	4,300.00	41,178.00	957.6%
465 · Fire Prevention Service	12,581.45	14,011.77	-1,430.32	-10.2%
475 · Strike Team Reimbursement	452,404.95	344,118.15	108,286.80	31.5%
476 · Hosted Training	3,500.00	0.00	3,500.00	100.0%
480 · LCWD Fuel Reimbursement	3,345.82	2,966.56	379.26	12.8%
492-3 · Service Fees	3,928.99	3,282.02	646.97	19.7%
495 · Miscellaneous	25,649.43	45,127.60	-19,478.17	-43.2%
Total Income	2,131,163.13	3,097,041.99	-965,878.86	-31.2%

#### Expense

500 · Personnel

#### 10:53 AM 05/02/22

Cash Basis

## Linden-Peters Rural County Fire Protection District FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison July 2021 through April 2022

	Jul '21 - Apr 22	Jul '20 - Apr 21	\$ Change	% Change
510 · Salaries - Regular	968,561.23	951,951.41	16,609.82	1.7%
512 · Salaries - Overtime	124,532.27	59,352.49	65,179.78	109.8%
513 · Salaries - FLSA	22,516.11	22,055.37	460.74	2.1%
514 · Salaries - Strike Team Overtime	215,194.97	219,854.81	-4,659.84	-2.1%
515 · Salaries - Extra Help	0.00	11,595.00	-11,595.00	-100.0%
517 · Salaries - Holiday	70,447.68	66,022.68	4,425.00	6.7%
518 · Salaries - Volunteers	4,115.00	6,235.00	-2,120.00	-34.0%
519 · Educational Incentive	7,362.08	7,362.08	0.00	0.0%
521 · Retirement	459,985.35	3,384,423.73	-2,924,438.38	-86.4%
525 · Social Security	6,402.93	1,228.22	5,174.71	421.3%
527 · Social Security - Medicare	18,363.70	17,654.87	708.83	4.0%
530 · Insurance- Medical	188,369.40	179,464.05	8,905.35	5.0%
531 · Insurance- Medical (retirees)	42,906.55	45,183.87	-2,277.32	-5.0%
532 · Insurance- Dental	9,394.98	10,196.31	-801.33	-7.9%
533 · Insurance - Vision	1,644.56	1,733.50	-88.94	-5.1%
534 · Insurance -Life	860.25	857.10	3.15	0.4%
535 · Insurance- Worker's comp	95,008.00	117,068.00	-22,060.00	-18.8%
536 · Director's Fees	3,625.00	4,400.00	-775.00	-17.6%
Total 500 · Personnel	2,239,290.06	5,106,638.49	-2,867,348.43	-56.2%
540 · Vehicle & Equipment				
542 · Fuel, Lube, & Oil	21,723.71	15,278.21	6,445.50	42.2%
543 · Tires	2,753.57	5,325.35	-2,571.78	-48.3%
544 · Parts/Supplies	2,808.66	9,986.44	-7,177.78	-71.9%
545 · Maintenance & Repair	32,747.63	20,571.92	12,175.71	59.2%
547 · Radios	555.91	8,694.21	-8,138.30	-93.6%
549 · SCBA	0.00	150.00	-150.00	-100.0%
550-4 · Small Tools & Equipment	1,108.85	1,988.46	-879.61	-44.2%
551 · Medical equip, supplies, oxygen	4,513.39	1,564.02	2,949.37	188.6%
552 · Ladder Purchase/ Maintenance	678.45	491.50	186.95	38.0%

10:53 AM 05/02/22 Cash Basis

## Linden-Peters Rural County Fire Protection District FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison July 2021 through April 2022

	Jul '21 - Apr 22	Jul '20 - Apr 21	\$ Change	% Change
Total 540 · Vehicle & Equipment	66,890.17	64,050.11	2,840.06	4.4%
560 · Buildings & Grounds				
564 · Furniture	6,133.30	440.70	5,692.60	1,291.7%
580 · Maintenance & Repair	11,950.89	1,556.13	10,394.76	668.0%
Total 560 · Buildings & Grounds	18,084.19	1,996.83	16,087.36	805.6%
600 · Supplies				
600-1 · Grant Expense-Supplies	13,182.58	4,300.00	8,882.58	206.6%
602 · Computer Hardware & Software	12,055.18	12,320.84	-265.66	-2.2%
606 · Office supplies	1,995.01	1,781.09	213.92	12.0%
607 · Postage	348.78	187.05	161.73	86.5%
608 · Station Supplies	5,023.46	3,810.60	1,212.86	31.8%
612 · Towel Service & Chemicals	0.00	2,177.40	-2,177.40	-100.0%
613 · Clothing-uniforms	0.00	10.00	-10.00	-100.0%
616 · Clothing- Safety	3,517.90	1,280.16	2,237.74	174.8%
625 · Utilities- Electric/ Gas	14,285.58	13,351.01	934.57	7.0%
626 · Utilities- Water	3,038.25	2,996.46	41.79	1.4%
627 · Utilities- Cable TV	1,771.11	1,628.72	142.39	8.7%
630 · Utilities - Telephone/Cell/CAD	5,814.84	5,267.73	547.11	10.4%
631 · Utilities - Garbage	3,155.53	2,999.31	156.22	5.2%
635 · Fire Fighting Foam	0.00	3,097.08	-3,097.08	-100.0%
Total 600 · Supplies	64,188.22	55,207.45	8,980.77	16.3%
650 · Services				
652 · Insurance/ Casul/ Eq/Bond	6,956.00	20,836.00	-13,880.00	-66.6%
655 · Annual Audit	4,000.00	13,875.00	-9,875.00	-71.2%
656 · S.J. Co. Tax Admin Chg	23,047.50	40,061.00	-17,013.50	-42.5%
657 · Dispatching	14,412.17	11,526.04	2,886.13	25.0%
658 · Computer Support	1,879.30	7,529.69	-5,650.39	-75.0%

#### 10:53 AM 05/02/22

Cash Basis

## Linden-Peters Rural County Fire Protection District FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison July 2021 through April 2022

	Jul '21 - Apr 22	Jul '20 - Apr 21	\$ Change	% Change
665 · Physical Exams	598.75	4,560.75	-3,962.00	-86.9%
667 · Fire Prevention Bureau	1,922.10	166.15	1,755.95	1,056.9%
670 · Assoc. Memberships	3,100.00	2,775.00	325.00	11.7%
674 · Training - Hosted	1,960.00	0.00	1,960.00	100.0%
675 · Training	2,489.85	4,217.72	-1,727.87	-41.0%
677 · Consultant Services	1,000.00	0.00	1,000.00	100.0%
678 · Attorney Fee's	0.00	307.50	-307.50	-100.0%
690 · Services Contingencies	445.57	15,610.61	-15,165.04	-97.2%
691 · Bank Fees	632.25	1,424.40	-792.15	-55.6%
Total 650 · Services	62,443.49	122,889.86	-60,446.37	-49.2%
695 · Zone 1				
696 · Hydrant Rental	950.00	950.00	0.00	0.0%
697 · Fire Hose and Appliances	3,875.00	5,000.00	-1,125.00	-22.5%
698 · S.J. Co. Tax Admin Chg	132.50	228.00	-95.50	-41.9%
699 · Fire Hydrant Purchase	0.00	930.66	-930.66	-100.0%
Total 695 · Zone 1	4,957.50	7,108.66	-2,151.16	-30.3%
Total Expense	2,455,853.63	5,357,891.40	-2,902,037.77	-54.2%
Net Ordinary Income	-324,690.50	-2,260,849.41	1,936,158.91	85.6%
Net Income	-324,690.50	-2,260,849.41	1,936,158.91	85.6%

## LINDEN F R PETERS

LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236 Phone: 209.887.3710 Fax: 209.887.2821 lpfd@sjgov.org Kirk Noffsinger, Fire Chief **Board Members** President: John E. Plotz Vice-President: Thomas G. Watkins Secretary: Duane R. Brown Member: David Frison Member: Paul Castillou Jr.

LINDEN – PETERS FIRE DEPARTMENT MONTHLY BOARD REPORT

May 5, 2022

## FINANCIAL SUMMARY AND REPORT:

For the month ending April 30, 2022

- Accounts Balance Sheet (See attached)
- Income for the Month (See attached)
- Bills Paid Listing (See attached)
- Budget Report (See attached)
- Budget Comparison Prev. Year (See attached)
- All Accounts Balanced as of March 31, 2022.

## CURRENT EVENT SUMMARIES, REPORTS, AND/OR CORRESPONDENCE:

- <u>Meetings for the month</u>
  - April 5-7 FDAC Conference
  - April 7 LPE Board Meeting
  - April 8 State Training Meeting (Zoom)
  - April 11 Pre Fire Season Meeting (Clements Fire Station)
  - April 20 FIU Meeting (Lathrop Manteca Fire Station)
- <u>Correspondence/Events</u>: None
- <u>Current Projects/Updates</u>: None

<u>A SHIFT PERSONNEL</u>: Captain J. Reed / Lieutenant R. Ruegsegger / Firefighter Engineer B. Wright / Firefighter Engineer D. Dennis

## Activities for the Month

- Responded to 25 calls for service
- Washed, Dried and restowed wildland hose
- Placed new mattresses in sleeping area
- Moved 20lb ABC extinguisher from U5-1 to E5-2 and placed 5lb ABC extinguisher on U5-1
- NFPA Tested hose on rack; E51; OES4608
- New water rescue helmets and vests placed on E5-1
- Chain saw from E5-4 was removed from service and taken to A-1 for repairs (Leaking fuel)

- Issued PPE to volunteer Aaron Phelps
- Extinguisher returned by Hi-Tech
- Ordered and distributed IRPG's
- Conducted yard maintenance along Highway 26 and sprayed weeds on grounds
- Conducted training with new volunteers Answering phone calls for service and initiating response.
- Conducted LMW training @ Avanti Nut.
- Conducted training on forward hoselays
- Placed all new BK radios into service

**<u>B SHIFT PERSONNEL</u>**: Captain B. Ruegsegger / Lieutenant K. Dahlenburg / Firefighter/Engineer M. Garcia / Firefighter J. Davis

### Activities for the Month

- Responded to 20 calls for service
- Received SCBA Fit Test Machine from Woodbridge Fire Department
- Attended the Linden Elementary Walk-A-Thon
- Attended LMW training @ Avanti Nut.
- Conducted training progressive hose lays.

<u>C SHIFT PERSONNEL</u>: Captain M. Mojalli / Lieutenant J. Goins, Firefighter/Engineer T. Watson / Firefighter/Engineer M. Verdon

#### Activities for the Month

- Responded to 12 calls for service
- Replaced broken coolant reservoir bracket on E5-2
- Target Hazard Stockton Rubber
- Issued SCBA Mask to Abby Ruegsegger
- Conducted SCBA Fit test for 5 personnel
- New server & wifi access points installed by Plus IT
- Yearly inspection and service completed by Diesel Performance E5-4
- Adjusted linkage rod on E5-4 tank to fill valve
- Attended Farm Day at Linden High
- Replace ball valve on E5-2 front bumper line
- Conducted training on drafting, progressive hose lays and fire shelter deployment

## **DEPARTMENT FIRE PREVENTION REPORT:**

• Projects: Bellota Sub Station Power Storage Project, Sambado Walnut Storage, and Morada Produce Walnut Edition

#### **ON DUTY TRAINING:**

Fire Scene Ops: EMS: LPE Policy: Safety:

## **Outside Training:**

• LMW Training hosted by WMR

#### FIRE VOLUNTEERS, FIRE CADETS, AND VOLUNTEER FIREFIGHTERS ASSOCIATON

#### **Activities**

- No activities in the month of April.

#### **Correspondence**

- Thank you from the Billigmeier family.
- May 9<sup>th</sup> Lodi Fire golf tournament.
- Linden water district notification for cutting back on watering.
- Thank you from the occupants of a vehicle accident on Duncan/ 26 for our outstanding service on 2/26.
- Thank you from Linden Library for an \$80 donation.

#### **Memorial Donations**

- We have received, year to date, a total of \$ 10,095.00 in memorial donations.

#### **Donations Made**

The volunteer association made an \$80 donation to the Linden Library.

# Linden-Peters Rural FPD

Linden, CA

This report was generated on 5/5/2022 2:47:30 PM

#### Incident Type Count per Station for Date Range

Start Date: 04/01/2022 | End Date: 04/30/2022

INCIDENT TYPE	# INCIDENTS
Station: 51 - STATION 51	
111 - Building fire	1
131 - Passenger vehicle fire	2
173 - Cultivated trees or nursery stock fire	1
311 - Medical assist, assist EMS crew	4
321 - EMS call, excluding vehicle accident with injury	15
322 - Motor vehicle accident with injuries	4
324 - Motor vehicle accident with no injuries.	4
510 - Person in distress, other	5
552 - Police matter	1
554 - Assist invalid	2
571 - Cover assignment, standby, moveup	2
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	7
622 - No incident found on arrival at dispatch address	3
714 - Central station, malicious false alarm	1
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	2
745 - Alarm system activation, no fire - unintentional	1

# Incidents for 51 - Station 51:

57

# Linden-Peters Rural FPD

Linden, CA

This report was generated on 5/5/2022 4:16:32 PM

#### Incident Detail for Aid Given and Received for Incident Type Range for Date Range Incident Type Range: 100 - 911 | StartDate: 04/01/2022 | EndDate: 04/30/2022

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE	SHIFT
AID TYPE: Autom	atic aid given			
04/01/2022	2022-152	5100 N 99 Frontage RD	611 - Dispatched & cancelled en route	51 - Station 51
04/07/2022	2022-157	Wilson WAY	611 - Dispatched & cancelled en route	51 - Station 51
04/09/2022	2022-164	10453 E HWY 26 HWY	321 - EMS call, excluding vehicle accident with injury	51 - Station 51
04/10/2022	2022-166	Escolon Bellota	322 - Motor vehicle accident with injuries	51 - Station 51
04/11/2022	2022-169	4350 Cherokee RD	611 - Dispatched & cancelled en route	51 - Station 51
04/15/2022	2022-174	13643 E Pinto LN	611 - Dispatched & cancelled en route	51 - Station 51
04/16/2022	2022-177	Kettleman LN	322 - Motor vehicle accident with injuries	51 - Station 51
04/19/2022	2022-183	4604 Hammer LN	111 - Building fire	51 - Station 51
04/19/2022	2022-184	11111 E 26 HWY	311 - Medical assist, assist EMS crew	51 - Station 51
04/27/2022	2022-201	2348 Pinasco RD	321 - EMS call, excluding vehicle accident with injury	51 - Station 51
04/28/2022	2022-204	11111 E HWY 26 HWY	321 - EMS call, excluding vehicle accident with injury	51 - Station 51

Percentage of Total Incidents:

19.30%

AID TYPE: Autom	natic aid received	b		
04/01/2022	2022-151	13010 N Eberhard RD	554 - Assist invalid	51 - Station 51
04/03/2022	2022-153	N Sibley AVE	622 - No incident found on arrival at dispatch address	51 - Station 51
04/04/2022	2022-155	E Eight Mile RD	324 - Motor vehicle accident with no injuries.	51 - Station 51
04/08/2022	2022-159	13010 Eberhard RD	554 - Assist invalid	51 - Station 51
04/09/2022	2022-163	13010 Eberhard RD	321 - EMS call, excluding vehicle accident with injury	51 - Station 51
04/09/2022	2022-165	Jack Tone RD	611 - Dispatched & cancelled en route	51 - Station 51
04/14/2022	2022-171	25000 E HWY 26	324 - Motor vehicle accident with no injuries.	51 - Station 51
04/15/2022	2022-172	26000 E HWY 26	322 - Motor vehicle accident with injuries	51 - Station 51
04/15/2022	2022-175	15000 E HWY 26 HWY	324 - Motor vehicle accident with no injuries.	51 - Station 51
04/17/2022	2022-180	12633 E Atkinson RD	321 - EMS call, excluding vehicle accident with injury	51 - Station 51
04/21/2022	2022-186	16323 E Baker RD	324 - Motor vehicle accident with no injuries.	51 - Station 51
	Do	rcentage of Total Incidents	19 30%	

Percentage of Total Incidents:

**19.30%** 

AID TYPE: Mutua	l aid given				
04/07/2022	2022-156	4844 Armstrong RD	611 - Dispatched & cancelled en route	51 - Station 51	
04/07/2022	2022-158	6925 N Foppiano LN	571 - Cover assignment, standby, moveup	51 - Station 51	
04/12/2022	2022-170	Waterloo RD	571 - Cover assignment, standby, moveup	51 - Station 51	
	Bo	reentage of Total Incidentes	E 269/		

Percentage of Total Incidents:

**5.26%** 

INCIDENT DATE	INCIDENT # ADDRESS		INCIDENT TYPE	SHIFT
AID TYPE: Mutua	l aid received			
04/24/2022	2022-195	Waverly RD	131 - Passenger vehicle fire	51 - Station 51
	Pe	rcentage of Total Incidents:	1.75%	



## San Joaquin County Joint Fire Investigation Unit

Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Escalon	1											
Ripon												
Lathrop-Manteca												
Farmington												
Linden-Peters												
Clements												
Woodbridge				1								
South County Fire Authority												
French Camp/Mountain House												
Liberty												
Mokelumne												
Collegeville												
Waterloo-Morada												
Thornton												
Montezuma												
Lodi												
Stockton		2										
Manteca												
Total FIU Callouts	1	2	0	1								

#### <u>January</u>

**Escalon – Structure fire with fatality. Covered by George Wells (WMR).** 

**February** 

Stockton – Structure fire with one fatality. 3434 Higgins Ave. Covered by Brandon Wright off duty.

 $\label{eq:stockton} Stockton-Commercial structure fire. Covered by Brandon Wright off duty and Tim Enright (STO).$ 

<u>March</u>

No callouts

#### <u>April</u>

Woodbridge – Structure fire 18644 N Lower Sacramento Rd #19. Covered by Josh Burke (LMD) off duty.

Meeting – Lathrop-Manteca Station 35

## LINDEN F R PETERS

LINDEN – PETERS FIRE DISTRICT

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LINDEN – PETERS FIRE DEPARTMENT MONTHLY BOARD REPORT

May 5, 2022

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For the month ending April 30, 2022

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- Bills Paid Listing (See attached)
- Budget Report (See attached)
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  - April 11 Pre Fire Season Meeting (Clements Fire Station)
  - April 20 FIU Meeting (Lathrop Manteca Fire Station)
- <u>Correspondence/Events</u>: None
- <u>Current Projects/Updates</u>: None

<u>A SHIFT PERSONNEL</u>: Captain J. Reed / Lieutenant R. Ruegsegger / Firefighter Engineer B. Wright / Firefighter Engineer D. Dennis

## Activities for the Month

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# Linden-Peters Rural FPD

Linden, CA

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#### Incident Type Count per Station for Date Range

Start Date: 04/01/2022 | End Date: 04/30/2022

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# Incidents for 51 - Station 51:

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# Linden-Peters Rural FPD

Linden, CA

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#### Incident Detail for Aid Given and Received for Incident Type Range for Date Range Incident Type Range: 100 - 911 | StartDate: 04/01/2022 | EndDate: 04/30/2022

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Liberty												
Mokelumne												
Collegeville												
Waterloo-Morada												
Thornton												
Montezuma												
Lodi												
Stockton		2										
Manteca												
Total FIU Callouts	1	2	0	1								

#### <u>January</u>

**Escalon – Structure fire with fatality. Covered by George Wells (WMR).** 

**February** 

Stockton – Structure fire with one fatality. 3434 Higgins Ave. Covered by Brandon Wright off duty.

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