



LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236
Phone: 209.887.3710 Fax: 209.887.2821
lpfd@sjgov.org
Kirk Noffsinger, Fire Chief

Board Members

President: John E. Plotz
Vice-President: Thomas G. Watkins
Secretary: David Frison
Member: Paul Castellou Jr.
Member: Kenneth Watkins III

AGENDA

BOARD OF DIRECTORS MEETING

7:00 P.M. Thursday, March 2, 2023

The Agenda for this regular meeting was posted in the lobby window of the Fire Station at least 72 hours prior to the meeting. Kirk Noffsinger – Fire Chief

- (I.) CALL TO ORDER
- (II.) ROLL CALL OF BOARD MEMBERS
 - John E. Plotz, Board President
 - Thomas G. Watkins Board Vice President
 - David Frison, Board Secretary
 - Paul Castellou Jr., Board Member
 - Kenneth Watkins III, Board Member
- (III.) PUBLIC COMMENT –
(Public comment/input is welcome. All comments/input are limited to three minutes per individual)
- (IV.) MINUTES
 - A. Discussion & Possible Action re: Regular Board Meeting Minutes – February 2023
- (V.) BOARD COMMITTEE REPORTS
 - A. Training Facility Committee Report – Board Member Kenny Watkins III
- (VI.) FINANCIAL SUMMARY AND REPORT
 - A. Monthly Financial Current Events Summary for February 2023 – Fire Chief Kirk Noffsinger (Treasurer)
- (VII.) CONSENT AGENDA
 - A. Discussion & Possible Action re: Approval of the February 2023 Financial Report and Expenditures
- (VIII.) CURRENT EVENT SUMMARIES, REPORTS, AND/OR CORRESPONDENCE (Current Event Summaries are regarding activities of the Fire District and the status and progress relating thereto)
 - A. Departmental Report – (Fire Chief Kirk Noffsinger)
 - B. Union Report – (Union Representative)
- (IX.) UNFINISHED BUSINESS

(Public comment/input is welcome before each agenda item of Unfinished and New Business. Individual comments are limited to three minutes per individual and must pertain to the specific agenda item.)

- A. Discussion & Possible Action Re: New Engine Update
- B. Discussion & Possible Action Re: FEMA Regional Radio Grant
- (X.) NEW BUSINESS: NONE
- (XI.) BOARD QUESTIONS AND COMMENTS
- (XII.) CLOSED SESSION
 - A. Conference with Labor Negotiators (\$54957.6)
Agency Negotiator: Fire Chief Kirk Noffsinger
- (XIII.) ADJOURNMENT
CURRENTLY THE NEXT SCHEDULED REGULAR BOARD MEETING
April 6 @ 7:00PM

Agenda Posted: February 27 @ or before 4:00 PM

SIGNED ORIGINAL ON FILE

DAVID FRISON, BOARD SECRETARY



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Member: Paul Castillou Jr.
Member: Kenneth “Kenny” Watkins III

Minutes of Board Meeting Thursday, February 2, 2023

The meeting of the Linden–Peters Rural County Fire Protection District Board of Directors was called to order by President Jack Plotz at 7:00 PM, Members present: Vice President Thomas G. Watkins, Board Member Paul Castillou, Jr, and Board Member Kenny Watkins III. Members Absent: Board Secretary David Frison, L.P.F.D. on duty staff present: Fire Chief Kirk Noffsinger and Administrative Assistant Lorena Coose.

- (I.) Call to Order – 7:00 PM
- (II.) Roll Taken
Meeting minutes were taken by Administrative Assistant Lorena Coose.
- (III.) Public Comment – None
- (IV.) Minutes:
 - A. Discussion & Possible Action re: Regular Board Meeting Minutes – January 2023.
Board Minutes approved on motion by K. Watkins III and seconded by P. Castillou Jr.
Motion passed with a vote of 4-0.
- (V.) Board Committee Reports
 - A. Labor Negotiations Committee Report –Vice President Thomas G. Watkins reported that changes to the labor agreement would begin at the start of the new fiscal year. A finalized agreement would be brought to the Board once the mandatory changes from CalPERS was received.
 - B. Training Facility Committee Report – Board Member Kenny Watkins III provided an update. At this time, the District is still looking into costs associated with a possible training tower from Woodbridge.
- (VI.) Financial Summary and Report
 - A. Monthly Financial, Current events summary for January 2023 - Presented by Fire Chief Kirk Noffsinger. Fire Chief Kirk Noffsinger provided an overview of the financials for the month of January 2023 noting that the upstairs bathroom remodel was an approximate expense of \$25,000; however, the final cost would be presented at the next Board meeting. Chief Noffsinger noted that the hot water heater was also replaced. Board Member Kenny Watkins III advised the Chief to check the interest rates for the CD to make sure we are getting the higher rates that are currently available.

(VII.) Consent Agenda:

- A. Discussion & Possible Action re: Approval of the January 2023 Monthly Financial Reports and expenditures. A motion to approve the financial reports was made by K. Watkins III and seconded by P. Castellou, Jr. Motion passed with a vote of 4-0.

(VIII.) Current Events Summaries, Reports, and/or Correspondence:

Current Events for the Linden-Peters Fire District months of January 2023 was presented by Fire Chief Kirk Noffsinger.

A. Departmental Report-Fire Chief Kirk Noffsinger:

Fire Chief Kirk Noffsinger provided an update on the events and meetings held for the month of January 2023 along with providing the Shift, Training, Prevention, and Volunteer reports.

Chief Noffsinger provided an overview of the calls for the month of January 2023.

Fire Investigation Unit report for January 2023.

B. Union Report – None

(IX.) Unfinished Business

A. Discussion & Possible Action Re: New Engine Update

Fire Chief Kirk Noffsinger noted that the tank is now on and it is being painted. Chief Noffsinger noted that the school has transferred an all-electric vehicle for the students to use and the MOU would be forthcoming. The Chief noted that the District new electric sign has been ordered and would be installed soon; however, the command vehicle is on back order.

B. Discussion & Possible Action Re: FEMA Regional Radio Grant

Chief advised the Board that there was no update at this time.

C. Discussion & Possible Action Re: Approval of Agreement between MacLeod Watts, Inc. and the LPPFD to Conduct the June 30, 2022 OPEB Valuation; FYE 2023 GASB 75 Report; FYE 2024 GASB 75 Report for an Amount \$5925.00

After some discussion, the Board agreed to not approve this contract at this time. They would revisit having this completed every five years.

(X.) New Business: None

(XI.) Board Questions and Comments

No questions or comments.

(XII.) Closed Session – None

Chief Noffsinger advised the Board that there was no need to enter into closed session as the Labor Negotiations were on hold until CalPERS provided additional guidance.

(XIII.) Adjournment: Motion made by P. Castillou Jr. and seconded by K. Watkins III to adjourn the meeting. Being there was no further discussion the motion passed with a vote of 4-0. Motion carried and so ordered at 7:40 pm.

John E. Plotz, President

Thomas G. Watkins, Vice President

Absent

David Frison, Secretary

Paul Castillou, Jr., Member

Kenneth "Kenny" Watkins III

Linden-Peters Rural County Fire Protection District

03/01/23

Balance Sheet

Accrual Basis

As of February 28, 2023

	<u>Feb 28, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
101 · F&M Checking- General	52,649.35
102 · F&M Zone 1 Fund	139,919.53
104 · F&M- Capital Outlay	1903227.79
106 · F&M- Benefits Reserve Fund	30,067.51
123 · F&M Equipment Replacement F...	413,087.68
124 · F&M CD	102,106.88
	<hr/>
Total Checking/Savings	2641058.74
	<hr/>
Total Current Assets	2641058.74
	<hr/>
TOTAL ASSETS	<u>2641058.74</u>
	<hr/>
LIABILITIES & EQUITY	0.00

03/01/23

Linden-Peters Rural County Fire Protection District
Income by Customer Summary
February 2023

	<u>Feb 23</u>
Fire Report Fees	5.00
Linden County W.D.	<u>578.16</u>
TOTAL	<u><u>583.16</u></u>

03/01/23

Linden-Peters Rural County Fire Protection District

Expenses by Vendor Summary

February 2023

	<u>Feb 23</u>
Amazon	89.41
BG Agri	321.22
Blue Cross of California	88.05
Butte Therapy Systems	87.50
California Waste Recovery Systems	339.04
Card Services	702.79
Cintas	253.31
Comcast	386.81
Diesel Performance, Inc.	543.47
E.F. Kludt & Sons	1,802.83
Frontier Communications	46.61
HI-TECH E.V.S., Inc.	3,327.46
Jim Avansino	1,049.12
Joint Radio Users Group	1,706.19
Ken Snyder Jr.	269.02
Kirk Noffsinger	75.00
L.N. Curtis & Sons	1,157.61
Lee Owing Jr.	1,049.12
Life Assist	210.11
Linden County Water District	414.88
Martin Garcia	231.64
Pacific Gas & Electric	1,793.28
PERS Health Benefits Division	26,983.83
Premier Access Dental	1,782.60
Public Employees' Retirement System	30,522.13
R & C Pest Control	80.00
Rinaldi's Market	81.00
San Joaquin EMS Agency	257.00
Sentry Surveillance	177.00
Small Business Benefit Plan Trust	237.10
Stryker Sales, LLC	410.40
Vic Solari	269.02
Zylstra Auto & Hardware	326.56
TOTAL	<u><u>77,071.11</u></u>

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
410-1 · Property Tax See- Z1	8,227.08	15,370.00	-7,142.92
410 · Property Tax Current Secured	1,437,553.84	2,672,400.00	-1,234,846.16
415-1 · Property Tax Unsecured - Z1	801.90	760.00	41.90
415 · Property Tax Curr Unsecured	139,996.61	131,220.00	8,776.61
420-1 · SB813 - Z1	246.70	800.00	-553.30
420 · SB813 Supplemental	42,855.62	140,500.00	-97,644.38
425-1 · Prior Tax - ZZ1	15.40	22.00	-6.60
425 · Prior Years	1,595.77	3,900.00	-2,304.23
440-1 · Interest Income-48901 SJC Acct	4,594.00	1,040.00	3,554.00
450-1 · Interest - Z1	41.26	58.00	-16.74
450-2 · Interest - Benefits Reserve	8.85	12.00	-3.15
450-4 · Interest - General Fund	434.22	582.00	-147.78
450-5 · Interest -Equipment Replace F...	121.65	126.00	-4.35
450-6 · Interest - CD	122.38	153.00	-30.62
450 · Interest - Checking	2.74	6.00	-3.26
460-1 · State - Hmownrs Prop Tax	49.84	92.00	-42.16
460 · State - Hmownrs Prop Tax Relief	8,701.39	15,930.00	-7,228.61
462 · Grant Income	9,358.25		
465 · Fire Prevention Service	9,956.41	14,930.00	-4,973.59
475 · Strike Team Reimbursement	244,025.00		
480 · LCWD Fuel Reimbursement	5,848.19	4,545.00	1,303.19
492-3 · Service Fees	389.60	4,310.00	-3,920.40
495 · Miscellaneous	42.99	2,500.00	-2,457.01
Total Income	1,914,989.69	3,009,256.00	-1,094,266.31
Expense			
500 · Personnel			
510 · Salaries - Regular	818,562.36	1,203,020.00	-384,457.64

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
512 · Salaries - Overtime	127,455.57	150,000.00	-22,544.43
513 · Salaries - FLSA	18,983.16	29,000.00	-10,016.84
514 · Salaries - Strike Team Overtime	167,061.34	0.00	167,061.34
515 · Salaries - Extra Help	0.00	22,000.00	-22,000.00
517 · Salaries - Holiday	75,625.38	80,300.00	-4,674.62
518 · Salaries - Volunteers	5,970.00	9,000.00	-3,030.00
519 · Educational Incentive	6,023.52	15,600.00	-9,576.48
521 · Retirement	454,706.61	538,946.62	-84,240.01
525 · Social Security	461.02	3,000.00	-2,538.98
527 · Social Security - Medicare	15,768.86	22,000.00	-6,231.14
530 · Insurance- Medical	181,261.66	240,000.00	-58,738.34
531 · Insurance- Medical (retirees)	29,803.25	60,000.00	-30,196.75
532 · Insurance- Dental	8,032.11	15,000.00	-6,967.89
533 · Insurance - Vision	1,302.44	2,500.00	-1,197.56
534 · Insurance -Life	704.40	1,400.00	-695.60
535 · Insurance- Worker's comp	107,866.00	115,000.00	-7,134.00
536 · Director's Fees	4,325.00	6,000.00	-1,675.00
Total 500 · Personnel	<u>2,023,912.68</u>	<u>2,512,766.62</u>	<u>-488,853.94</u>
540 · Vehicle & Equipment			
542 · Fuel, Lube, & Oil	23,981.90	26,000.00	-2,018.10
543 · Tires	1,845.21	3,000.00	-1,154.79
544 · Parts/Supplies	1,174.00	9,000.00	-7,826.00
545 · Maintenance & Repair	32,338.58	40,000.00	-7,661.42
547 · Radios	191.47	15,000.00	-14,808.53
549 · SCBA	119.00	1,000.00	-881.00
550-4 · Small Tools & Equipment	1,966.84	15,000.00	-13,033.16
551 · Medical equip, supplies, oxygen	2,847.65	5,000.00	-2,152.35
552 · Ladder Purchase/ Maintenance	870.24	1,000.00	-129.76

Linden-Peters Rural County Fire Protection District
 Profit & Loss Budget vs. Actual
 July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Total 540 · Vehicle & Equipment	65,334.89	115,000.00	-49,665.11
560 · Buildings & Grounds			
564 · Furniture	2,524.58	2,000.00	524.58
580 · Maintenance & Repair	44,828.54	30,000.00	14,828.54
Total 560 · Buildings & Grounds	47,353.12	32,000.00	15,353.12
600 · Supplies			
600-1 · Grant Expense-Supplies	15,091.47	25,000.00	-9,908.53
602 · Computer Hardware & Software	6,307.90	15,000.00	-8,692.10
606 · Office supplies	1,964.84	4,000.00	-2,035.16
607 · Postage	247.13	500.00	-252.87
608 · Station Supplies	5,567.79	10,000.00	-4,432.21
613 · Clothing-uniforms	150.01	3,000.00	-2,849.99
616 · Clothing- Safety	7,324.15	14,000.00	-6,675.85
625 · Utilities- Electric/ Gas	16,139.73	18,000.00	-1,860.27
626 · Utilities- Water	2,604.13	4,200.00	-1,595.87
627 · Utilities- Cable TV	1,593.90	2,400.00	-806.10
630 · Utilities - Telephone/Cell/CAD	3,672.76	6,500.00	-2,827.24
631 · Utilities - Garbage	2,773.94	4,200.00	-1,426.06
635 · Fire Fighting Foam	3,217.50	3,000.00	217.50
Total 600 · Supplies	66,655.25	109,800.00	-43,144.75
650 · Services			
652 · Insurance/ Casul/ Eq/Bond	0.00	32,000.00	-32,000.00
655 · Annual Audit	1,350.00	17,000.00	-15,650.00
656 · S.J. Co. Tax Admin Chg	0.00	47,800.00	-47,800.00
657 · Dispatching	9,795.28	16,500.00	-6,704.72
658 · Computer Support	1,770.00	5,000.00	-3,230.00
665 · Physical Exams	2,229.25	3,300.00	-1,070.75

Linden-Peters Rural County Fire Protection District
 Profit & Loss Budget vs. Actual
 July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget
667 · Fire Prevention Bureau	2,396.77	3,500.00	-1,103.23
670 · Assoc. Memberships	845.00	4,000.00	-3,155.00
675 · Training	1,638.40	12,000.00	-10,361.60
677 · Consultant Services	525.00	3,000.00	-2,475.00
678 · Attorney Fee's	0.00	5,000.00	-5,000.00
690 · Services Contingencies	4,504.60	5,000.00	-495.40
691 · Bank Fees	512.35	1,000.00	-487.65
Total 650 · Services	25,566.65	155,100.00	-129,533.35
695 · Zone 1			
696 · Hydrant Rental	760.00	1,200.00	-440.00
697 · Fire Hose and Appliances	831.26	7,000.00	-6,168.74
698 · S.J. Co. Tax Admin Chg	25,117.00	300.00	24,817.00
699 · Fire Hydrant Purchase	0.00	7,000.00	-7,000.00
Total 695 · Zone 1	26,708.26	15,500.00	11,208.26
Total Expense	2,255,530.85	2,940,166.62	-684,635.77
Net Ordinary Income	-340,541.16	69,089.38	-409,630.54
Net Income	-340,541.16	69,089.38	-409,630.54

11:17 AM

03/01/23

Cash Basis

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2022 through February 2023

	<u>Jul '22 - Feb ...</u>	<u>Jul '21 - Feb ...</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
410-1 · Property Tax See- Z1	8,227.08	7,781.90	445.18	5.7%
410 · Property Tax Current Secured	1,437,553.84	1,376,231.97	61,321.87	4.5%
415-1 · Property Tax Unsecured - Z1	801.90	732.12	69.78	9.5%
415 · Property Tax Curr Unsecured	139,996.61	127,308.47	12,688.14	10.0%
420-1 · SB813 - Z1	246.70	328.70	-82.00	-25.0%
420 · SB813 Supplemental	42,855.62	57,595.94	-14,740.32	-25.6%
425-1 · Prior Tax - ZZ1	15.40	18.95	-3.55	-18.7%
425 · Prior Years	1,595.77	3,355.44	-1,759.67	-52.4%
440-1 · Interest Income-48901 SJC Acct	4,594.00	856.00	3,738.00	436.7%
450-1 · Interest - Z1	41.26	45.88	-4.62	-10.1%
450-2 · Interest - Benefits Reserve	8.85	10.00	-1.15	-11.5%
450-4 · Interest - General Fund	434.22	510.60	-76.38	-15.0%
450-5 · Interest -Equipment Replace F...	121.65	98.64	23.01	23.3%
450-6 · Interest - CD	122.38	152.75	-30.37	-19.9%
450 · Interest - Checking	2.74	4.77	-2.03	-42.6%
460-1 · State - Hmownrs Prop Tax	49.84	52.33	-2.49	-4.8%
460 · State - Hmownrs Prop Tax Relief	8,701.39	9,098.21	-396.82	-4.4%
462 · Grant Income	9,358.25	45,478.00	-36,119.75	-79.4%
465 · Fire Prevention Service	9,956.41	4,781.00	5,175.41	108.3%
475 · Strike Team Reimbursement	244,025.00	342,700.30	-98,675.30	-28.8%
476 · Hosted Training	0.00	3,500.00	-3,500.00	-100.0%
480 · LCWD Fuel Reimbursement	5,848.19	2,751.61	3,096.58	112.5%
492-3 · Service Fees	389.60	3,928.99	-3,539.39	-90.1%
495 · Miscellaneous	42.99	6,118.43	-6,075.44	-99.3%
Total Income	1,914,989.69	1,993,441.00	-78,451.31	-3.9%
Expense				
500 · Personnel				

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2022 through February 2023

	Jul '22 - Feb ...	Jul '21 - Feb ...	\$ Change	% Change
510 · Salaries - Regular	818,562.36	748,063.48	70,498.88	9.4%
512 · Salaries - Overtime	127,455.57	92,776.10	34,679.47	37.4%
513 · Salaries - FLSA	18,983.16	17,397.51	1,585.65	9.1%
514 · Salaries - Strike Team Overtime	167,061.34	211,319.97	-44,258.63	-20.9%
517 · Salaries - Holiday	75,625.38	70,447.68	5,177.70	7.4%
518 · Salaries - Volunteers	5,970.00	3,135.00	2,835.00	90.4%
519 · Educational Incentive	6,023.52	5,688.88	334.64	5.9%
521 · Retirement	454,706.61	424,371.84	30,334.77	7.2%
525 · Social Security	461.02	6,342.17	-5,881.15	-92.7%
527 · Social Security - Medicare	15,768.86	15,059.99	708.87	4.7%
530 · Insurance- Medical	155,198.68	151,631.67	3,567.01	2.4%
531 · Insurance- Medical (retirees)	26,246.12	35,861.25	-9,615.13	-26.8%
532 · Insurance- Dental	8,032.11	7,720.50	311.61	4.0%
533 · Insurance - Vision	1,302.44	1,335.46	-33.02	-2.5%
534 · Insurance -Life	704.40	685.65	18.75	2.7%
535 · Insurance- Worker's comp	107,866.00	71,256.00	36,610.00	51.4%
536 · Director's Fees	2,825.00	2,425.00	400.00	16.5%
Total 500 · Personnel	1,992,792.57	1,865,518.15	127,274.42	6.8%
540 · Vehicle & Equipment				
542 · Fuel, Lube, & Oil	23,981.90	17,127.73	6,854.17	40.0%
543 · Tires	1,845.21	1,184.02	661.19	55.8%
544 · Parts/Supplies	1,174.00	2,715.56	-1,541.56	-56.8%
545 · Maintenance & Repair	32,263.58	19,923.30	12,340.28	61.9%
547 · Radios	191.47	555.91	-364.44	-65.6%
549 · SCBA	119.00	0.00	119.00	100.0%
550-4 · Small Tools & Equipment	1,966.84	875.87	1,090.97	124.6%
551 · Medical equip, supplies, oxygen	2,847.65	2,276.75	570.90	25.1%
552 · Ladder Purchase/ Maintenance	870.24	678.45	191.79	28.3%

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2022 through February 2023

	<u>Jul '22 - Feb ...</u>	<u>Jul '21 - Feb ...</u>	<u>\$ Change</u>	<u>% Change</u>
Total 540 · Vehicle & Equipment	65,259.89	45,337.59	19,922.30	43.9%
560 · Buildings & Grounds				
564 · Furniture	2,524.58	3,796.00	-1,271.42	-33.5%
580 · Maintenance & Repair	44,828.54	5,479.48	39,349.06	718.1%
Total 560 · Buildings & Grounds	47,353.12	9,275.48	38,077.64	410.5%
600 · Supplies				
600-1 · Grant Expense-Supplies	15,091.47	292.20	14,799.27	5,064.8%
602 · Computer Hardware & Software	6,307.90	5,441.35	866.55	15.9%
606 · Office supplies	1,964.84	1,879.69	85.15	4.5%
607 · Postage	247.13	140.57	106.56	75.8%
608 · Station Supplies	5,567.79	4,254.74	1,313.05	30.9%
613 · Clothing-uniforms	150.01	0.00	150.01	100.0%
616 · Clothing- Safety	7,324.15	1,815.23	5,508.92	303.5%
625 · Utilities- Electric/ Gas	16,139.73	11,426.98	4,712.75	41.2%
626 · Utilities- Water	2,604.13	2,436.99	167.14	6.9%
627 · Utilities- Cable TV	1,593.90	1,421.65	172.25	12.1%
630 · Utilities - Telephone/Cell/CAD	3,672.76	4,606.08	-933.32	-20.3%
631 · Utilities - Garbage	2,773.94	2,475.70	298.24	12.1%
635 · Fire Fighting Foam	3,217.50	0.00	3,217.50	100.0%
Total 600 · Supplies	66,655.25	36,191.18	30,464.07	84.2%
650 · Services				
652 · Insurance/ Casul/ Eq/Bond	0.00	6,956.00	-6,956.00	-100.0%
655 · Annual Audit	1,350.00	4,000.00	-2,650.00	-66.3%
656 · S.J. Co. Tax Admin Chg	0.00	23,047.50	-23,047.50	-100.0%
657 · Dispatching	9,795.28	11,180.09	-1,384.81	-12.4%
658 · Computer Support	1,770.00	1,879.30	-109.30	-5.8%
665 · Physical Exams	2,229.25	304.00	1,925.25	633.3%

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2022 through February 2023

	<u>Jul '22 - Feb ...</u>	<u>Jul '21 - Feb ...</u>	<u>\$ Change</u>	<u>% Change</u>
667 · Fire Prevention Bureau	2,396.77	1,599.96	796.81	49.8%
670 · Assoc. Memberships	845.00	605.00	240.00	39.7%
674 · Training - Hosted	0.00	1,120.00	-1,120.00	-100.0%
675 · Training	1,638.40	1,806.85	-168.45	-9.3%
677 · Consultant Services	525.00	1,000.00	-475.00	-47.5%
690 · Services Contingencies	4,504.60	352.77	4,151.83	1,176.9%
691 · Bank Fees	512.35	565.95	-53.60	-9.5%
Total 650 · Services	<u>25,566.65</u>	<u>54,417.42</u>	<u>-28,850.77</u>	<u>-53.0%</u>
695 · Zone 1				
696 · Hydrant Rental	760.00	760.00	0.00	0.0%
697 · Fire Hose and Appliances	831.26	3,875.00	-3,043.74	-78.6%
698 · S.J. Co. Tax Admin Chg	25,117.00	132.50	24,984.50	18,856.2%
Total 695 · Zone 1	<u>26,708.26</u>	<u>4,767.50</u>	<u>21,940.76</u>	<u>460.2%</u>
Total Expense	<u>2,224,335.74</u>	<u>2,015,507.32</u>	<u>208,828.42</u>	<u>10.4%</u>
Net Ordinary Income	<u>-309,346.05</u>	<u>-22,066.32</u>	<u>-287,279.73</u>	<u>-1,301.9%</u>
Net Income	<u>-309,346.05</u>	<u>-22,066.32</u>	<u>-287,279.73</u>	<u>-1,301.9%</u>



LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236
Phone: 209.887.3710 Fax: 209.887.2821
lpfd@sjgov.org
Kirk Noffsinger, Fire Chief

Board Members

President: John E. Plotz
Vice-President: Thomas G. Watkins
Secretary: Duane R. Brown
Member: David Frison
Member: Paul Castellou Jr.

LINDEN – PETERS FIRE DEPARTMENT MONTHLY BOARD REPORT

March 2, 2023

FINANCIAL SUMMARY AND REPORT:

For the month ending February 28, 2023

- Accounts Balance Sheet (See attached)
- Income for the Month (See attached)
- Bills Paid Listing (See attached)
- Budget Report (See attached)
- Budget Comparison Prev. Year (See attached)
- All Accounts Balanced as of February 28, 2023

CURRENT EVENT SUMMARIES, REPORTS, AND/OR CORRESPONDENCE:

- **Meetings for the month**
 - 02/02 LPE Board meeting
 - 02/08 LPE Staff meeting
 - 02/22 LPE Staff meeting
 - 02/22 Radio Presentation
- **Correspondence/Events:** None
- **Current Projects/Updates:** Upstairs Bathroom Remodel - \$25,627.09 (see attached list of expenses)

A SHIFT PERSONNEL: Captain J. Reed / Lieutenant K. Dahlenburg / Firefighter Engineer D. Dennis/
Firefighter J. Davis

Activities for the Month

- Responded to 11 calls for service
- Completed a plans review for the Cell Site on Drias Rd.
- Completed a Pre-Incident Survey at Podesta Packing
- Participated in Division C MCI Training
- Completed inspection at Northern Interior Wine Partners, Inc.

B SHIFT PERSONNEL: Captain B. Ruegsegger / Lieutenant J. Goins / Firefighter Engineer M. Garcia/
Firefighter Engineer M. Verdon

Activities for the Month

- Responded to 14 calls for service
- Reported that Stryker serviced the Lucas 2 device and replaced the broken charger
- Participated in Division C MCI Training

C SHIFT PERSONNEL: Captain M. Mojalli / Lieutenant R. Ruegsegger/ Firefighter Engineer T. Watson / Firefighter Engineer B. Wright

Activities for the Month

- Responded to 27 calls for service
- Placed two new 1 ½” hose sticks in service; One on E52 and one on the hose rack.
- Reported that Larry’s Auto repaired the trailer brakes and replaced a glow plug on U51
- Participated in Division C MCI Training
- Reported that E52 was taken to Diesel Performance for service, tire rotation, and high idle issue

DEPARTMENT FIRE PREVENTION REPORT:

- Projects: Bellota Sub Station Power Storage Project, Sambado Walnut Storage, Morada Produce Walnut Addition, and LUSD Solar Project
- Permits: Three permits were issued in the month of February

ON DUTY TRAINING:

Fire Scene Ops: Firefighter Survival/SCBA Confidence/Search & Rescue/VEIS
EMS: EMS Understanding the Basics of ECG’s
SJC EMS Policy: 5530 Altered Mental Status
LPE Policy: Lexipol Policy Review
Safety: NFPA 1500 Bloodborne Pathogens Safety

Division “C” Training

- 2/13, 2/15, & 2/17 MCI Training – Hosted by CLE

Other Activities

- 2/13-2/16 D. Dennis attended Company Officer 2A at Folsom Fire Department

FIRE VOLUNTEERS, FIRE CADETS, AND VOLUNTEER FIREFIGHTERS ASSOCIATION

ACTIVITIES: None

Department Report – 03/2023

LINDEN - PETERS FIRE DISTRICT				MONTH - YEAR: Feb-23	
INCIDENT TYPE	NO.	POSTED	CANCELED	PAID STAFF	
STRUCTURE FIRE	3		3	102 B. RUEGSEGGER	3
VEGETATION FIRE	3			106 M. MOJALLI	5
VEHICLE FIRE	1			108 J. REED	2
FIRE OTHER	2		1	105 J. GOINS	2
EMS CALL	27	1	2	107 K. DAHLENBURG	2
MVA	6			110 R. RUEGSEGGER	4
RESCUE CALL				111 T. WATSON	6
HAZARDOUS CONDITION	1			118 M. GARCIA	
SERVICE CALL (NON EMERGENCY)				119 M. VERDON	2
GOOD INTENT CALLS				120 B. WRIGHT	3
FALSE ALARMS	3		1	122 D. DENNIS	
WEATHER / DISASTER				123 J. DAVIS	
SPECIAL INCIDENTS/OTHER	6	2			
TOTAL FOR THE MONTH:	52			TOTAL:	29
TOTAL FOR THE YEAR:	122			VOLUNTEER STAFF	STA COV.
PREVIOUS YEAR COMPARISON		Diff	%	117 G. SCHAEDE (VFF)	19
MONTH:	56	-4	-8%	152 P. WHITAKER (VFF)	2
YEAR:	106	16	13%	166 A. RUEGSEGGER (VPF)	11
				167 F. TRUJILLO (VPF)	
DAY CALLS (8AM - 5PM):	26			TOTAL:	32
NIGHT CALLS (5PM - 8AM):	26				
CALLS PER SHIFT					
A:	11				
B:	14				
C:	27				
AUTOMATIC AID					
	GIVEN	POSTED	CANCELED	RECEIVED	
WATERLOO MORADA (WMR)	2			3	
MOKELUMNE (MKE)	5		2	11	
CLEMENTS (CLE)					
FARMINGTON (FAR)	2				
FRENCH CAMP FIRE (FRC)					
COLLEGEVILLE (CVG)					
STOCKTON (STO)					
MONTEZUMA (ZUM)					
LODI (LOD)					
WOODBIDGE (WOO)					
LIBERTY (LIB)					
MOUTAIN HOUSE (MHU)					
ESCALON (ESL)					
RIPON (RIP)					
CALAVERAS CONSOLIDATED	2		1	2	
LATHROP MANTECA (LMD)					
CalFire (TCU)					
OES, XSJ, EOC, SQF, VNC, BEU, MMU					
TOTAL:	11	0	3	16	

LEGEND

- FIU callout - conducted by LPFD investigator
- FIU callout - NOT conducted by LPFD investigator
- In District investigation, not a county FIU callout

San Joaquin County Joint Fire Investigation Unit

Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Escalon												
Ripon												
Lathrop-Manteca												
Farmington												
Linden-Peters												
Clements	1											
Woodbridge												
South County Fire Authority												
French Camp/Mountain House		1										
Liberty												
Mokelumne												
Collegeville												
Waterloo-Morada												
Thornton												
Montezuma												
Lodi												
Stockton												
Manteca												
Total FIU Callouts	1	1										

January

Clements – Vehicle fire with fatality. Covered by Brandon Wright on-duty.

February

French Camp – Vehicle fire with fatality. Covered by R. Smart (Stockton Fire), P. Gonzales (Stockton Fire), and Bill Fisk (French Camp Fire).

**Linden-Peters Fire District
Upstairs Bathroom Project
2022
Cost Summary**

1. Materials (purchased by LPFD)
\$6264.19
 - a. Toilet
 - b. Air register grill
 - c. Waste basket
 - d. Plunger/brush set
 - e. Towel/toilet bars hardware set
 - f. Vanity cabinet w/counter and sinks
 - g. Mirror
 - h. Tile
 - i. Sheetrock
 - j. Insulation
 - k. Lumber
 - l. Screws
 - m. Silicone
 - n. Dump Fee
 - o. Paint

2. Plumbing
\$9150
 - a. Labor
 - b. Rough materials
 - c. Finish materials

3. Electrical
\$2610.90
 - a. Labor
 - b. Rough materials
 - c. Finish materials

4. Tape/Texture
\$825
 - a. Labor
 - b. Materials

5. Tile
\$6600
 - a. Labor
 - b. Setting materials
 - c. Grout
 - d. Hot mop

6. Low Voltage
\$177
 - a. Labor to install new speaker
 - b. Materials

**GRAND TOTAL
\$25,627.09**

Note

Work performed by on duty LPFD personnel:

1. Demolition
2. Debris haul away
3. Framing
4. Drywall installation
5. Prime/paint
6. Towel bars/hooks installation