



LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236
Phone: 209.887.3710 Fax: 209.887.2821
lpfd@sjgov.org
Kirk Noffsinger, Fire Chief

Board Members

President: John E. Plotz
Vice-President: Thomas G. Watkins
Secretary: David Frison
Member: Paul Castellou Jr.
Member: Kenneth Watkins III

AGENDA

BOARD OF DIRECTORS MEETING

7:00 P.M. Thursday, March 3, 2022

The Agenda for this regular meeting was posted in the lobby window of the Fire Station at least 72 hours prior to the meeting. Kirk Noffsinger – Fire Chief

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| <p>(I.) CALL TO ORDER</p> <p>(II.) ROLL CALL OF BOARD MEMBERS</p> <ul style="list-style-type: none">• John E. Plotz, Board President• Thomas G. Watkins Board Vice President• David Frison, Board Secretary• Paul Castellou Jr., Board Member• Kenneth Watkins III, Board Member <p>(III.) PUBLIC COMMENT –
(Public comment/input is welcome. All comments/input are limited to three minutes per individual)</p> <p>(IV.) MINUTES</p> <p>A. Discussion & Possible Action re: Regular Board Meeting Minutes – February 2022</p> <p>(V.) BOARD COMMITTEE REPORTS</p> <p>A. Succession Planning Committee Report – Board Member Paul Castellou, Jr.</p> <p>(VI.) FINANCIAL SUMMARY AND REPORT</p> <p>A. Monthly Financial Current Events Summary for February 2022 – Fire Chief Kirk Noffsinger (Treasurer)</p> <p>(VII.) CONSENT AGENDA</p> <p>A. Discussion & Possible Action re: Approval of the February 2022 Financial Report and Expenditures</p> <p>(VIII.) CURRENT EVENT SUMMARIES, REPORTS, AND/OR CORRESPONDENCE
(Current Event Summaries are regarding activities of the Fire District and the status and progress relating thereto)</p> <p>A. Departmental Report – (Fire Chief Kirk Noffsinger)</p> | <p>B. Union Report – (Union Representative)</p> <p>(IX.) UNFINISHED BUSINESS – NONE
(Public comment/input is welcome before each agenda item of Unfinished and New Business. Individual comments are limited to three minutes per individual and must pertain to the specific agenda item.)</p> <p>(X.) NEW BUSINESS –</p> <p>A. Discussion & Possible Action re: Approval of Purchase of Personal Protective Equipment for Active Shooter Incidents \$5,363.85</p> <p>(XI.) BOARD QUESTIONS AND COMMENTS</p> <p>(XII.) CLOSED SESSION - NONE</p> <p>(XIII.) ADJOURNMENT</p> <p style="text-align: center;"><u>CURRENTLY THE NEXT SCHEDULED</u>
<u>REGULAR BOARD MEETING</u></p> <p style="text-align: center;">@ 7:00PM</p> <p>Agenda Posted: February 28 @ or before 4:00 PM</p> <p>SIGNED ORIGINAL ON FILE</p> <hr/> <p>DAVID FRISON, BOARD SECRETARY</p> |
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Member: Kenneth “Kenny” Watkins III

Minutes of Board Meeting Thursday, February 3, 2022

The meeting of the Linden–Peters Rural County Fire Protection District Board of Directors was called to order by President John E. Plotz at 7:00 PM. Members present: Vice President Thomas Watkins, Secretary David Frison, Board Member Paul Castillou, Jr., and Board Member Kenny Watkins III. Members Absent: None L.P.F.D. on duty staff present: Fire Chief Kirk Noffsinger, Captain Marcel Mojalli, Lieutenant James Goins, FF/Eng Tyler Watson, FF/Eng Mike Verdon, and Administrative Assistant Lorena Coose

- (I.) Call to Order – 7:00 PM
- (II.) Roll Taken
Meeting minutes were taken by Administrative Assistant Lorena Coose.
- (III.) Public Comment – None
- (IV.) Minutes:
 - A. Discussion & Possible Action re: Regular Board Meeting Minutes – January 2022. Board Minutes approved on motion by K. Watkins III, and seconded by P. Castillou Jr. Motion passed with a vote of 5-0.
- (V.) Board Committee Reports
 - A. Succession Planning Committee Report – Chief Noffsinger reported that he conducted the Chief Officer 3A and 3B class with two of our current firefighters attending.
 - B. Finance Committee Report - Vice President Thomas G. Watkins reported that the Finance Committee was held on January 18 and that the financials were in order.
- (VI.) Financial Summary and Report
 - A. Monthly Financial, Current events summary for January 2022 - Presented by Fire Chief Kirk Noffsinger. Chief Noffsinger reported that the CD was scheduled to be rolled over in February 2022. Chief Noffsinger confirmed that the financials reflected the payment of the cab and chassis in response to Director K. Watkins III. In response to Board Secretary D. Frison’s question regarding strike team income, Chief Noffsinger noted that the single resource response to the hospitals has not been reimbursed.
- (VII.) Consent Agenda:
 - A. Discussion & Possible Action re: Approval of the January 2022 Monthly Financial Reports and expenditures. A motion to approve the financial reports was made by and D. Frison seconded by K. Watkins III. Motion passed with a vote of 5-0.

(VIII.) Current Events Summaries, Reports, and/or Correspondence:

Current Events for the Linden-Peters Fire District months of January 2022 was presented by Fire Chief Kirk Noffsinger.

A. Departmental Report-Fire Chief Kirk Noffsinger:

Chief Noffsinger provided an update on the events and meetings held for the month of January 2022. Chief Noffsinger noted that the Linden Cemetery Association and the Linden Chamber of Commerce have been using the classroom for meetings. The Linden Cemetery Association sent a thank you letter in appreciation. Captain Marcel Mojalli provided the Shift Reports. In response to Director K. Watkin's III question regarding the lighting project, Chief Noffsinger noted that the project has been completed.

B. Union Report – None

(IX.) Unfinished Business – None

(X.) New Business

A. Discussion & Possible Action re: A Resolution to Authorize Participation in the San Joaquin Valley Air Pollution Control District Emergency Vehicle Replacement Grant Program – After some discussion including that the Grant details be brought back to the Board before it is accepted, a motion to approve the resolution was made by K. Watkins III and seconded by D. Frison. Motion passed with a vote of 5-0.

(XI.) Board Questions and Comments – Director Paul Castellou Jr. provided information on the funeral for Stockton Fire Department Captain Max Fortuna noting that the California Master Mutual Aid Program and California Professional Firefighters organizations have been instrumental in getting through this difficult time. Chief Noffsinger noted that the District would have a fire engine in the procession.

(XII.) Closed Session – None

(XIII.) Adjournment: Motion made by P. Castellou, Jr. and seconded by K. Watkins III. to adjourn the meeting. Vote in favor 5-0. Motion carried and so ordered at 7:32 pm.

John E. Plotz, President

Thomas G. Watkins, Vice President

David Frison, Secretary

Paul Castellou, Jr., Member

Kenneth "Kenny" Watkins III

Balance Sheet

As of February 28, 2022

	<u>Feb 28, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
101 · F&M Checking- General	97,744.94
102 · F&M Zone 1 Fund	144,484.18
104 · F&M- Capital Outlay	1687838.62
106 · F&M- Benefits Reserve Fund	30,052.48
123 · F&M Equipment Replacement F...	311,664.12
124 · F&M CD	101,831.75
	<hr/>
Total Checking/Savings	2373616.09
	<hr/>
Total Current Assets	2373616.09
	<hr/>
TOTAL ASSETS	2373616.09
	<hr/>
LIABILITIES & EQUITY	0.00

F&M BANK

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LINDEN PETERS RURAL COUNTY
FIRE PROTECTION DISTRICT
17725 E HIGHWAY 26
LINDEN CA 95236-9785



February 9, 2022

NOTICE OF INTEREST CREDIT TIME DEPOSIT OR IRA ACCOUNT

WE ARE PLEASSED TO INFORM YOU THAT YOUR DEPOSIT WITH F&M BANK HAS INCREASED IN VALUE. SHOULD YOU HAVE ANY QUESTIONS, PLEASE CALL OUR CUSTOMER SERVICE REPRESENTATIVES AT 1-800-888-1498.

DATE INTEREST PAID	2/08/22	MATURITY DATE	2/08/23
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CERTIFICATE TERM	12 months	PRESENT VALUE	101,984.50

NEW BALANCE 101,984.50

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FDIC

03/01/22

Linden-Peters Rural County Fire Protection District
Income by Customer Summary
February 2022

	<u>Feb 22</u>
Fire Recovery USA, LLC Trust Acco...	625.15
LexisNexis	5.00
Linden County W.D.	301.08
San Joaquin County	7,401.38
United States Treasury.	<u>5,767.09</u>
TOTAL	<u>14,099.70</u>

03/01/22

Linden-Peters Rural County Fire Protection District

Expenses by Vendor Summary

February 2022

	<u>Feb 22</u>
Albert Paper Company	156.72
Amazon	-40.21
Blue Cross of California	87.30
Butte Therapy Systems	35.00
CaL Fire - State Training	1,120.00
California Waste Recovery Systems	331.60
Card Services	173.05
Certified Backflow Services	3,875.00
Chase Chevrolet	1,763.00
Cintas	321.78
Comcast	466.19
Crowley Emergency Services Consulting LLC	1,000.00
E.F. Kludt & Sons	1,768.77
Fail Safe Testing	678.45
Farmers & Merchants Bank	6,147.80
Frontier Communications	46.51
HI-TECH E.V.S., Inc.	8,550.36
Jim Avansino	908.01
Joint Radio Users Group	1,513.36
Jordan Davis-1	425.00
Ken Snyder Jr.	232.94
Kirk Noffsinger	234.08
L.N. Curtis & Sons	39.94
Lee Owing Jr.	908.01
Les Schwab Tire Center	90.00
Linden-Peters Chamber of Commerce	130.00
Linden County Water District	394.57
MyFleetCenter.com	78.93
Pacific Gas & Electric	1,267.73
PERS Health Benefits Division	25,718.52
Plus IT, Inc.	54.65
Premier Access Dental	1,689.39
Public Employees' Retirement System	43,046.57
R & C Pest Control	80.00
San Joaquin EMS Agency	179.00
Small Business Benefit Plan Trust	237.10
Vic Solari	908.01
Zylstra Auto & Hardware	43.93
TOTAL	<u>104,661.06</u>

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
410-1 · Property Tax See- Z1	7,781.90	14,016.25	-6,234.35
410 · Property Tax Current Secured	1,376,231.97	2,588,767.76	-1,212,535.79
415-1 · Property Tax Unsecured - Z1	732.12	711.01	21.11
415 · Property Tax Curr Unsecured	127,308.47	127,447.37	-138.90
420-1 · SB813 - Z1	328.70	475.79	-147.09
420 · SB813 Supplemental	57,595.94	84,226.84	-26,630.90
425-1 · Prior Tax - ZZ1	18.95	0.60	18.35
425 · Prior Years	3,355.44	104.07	3,251.37
440-1 · Interest Income-48901 SJC Acct	856.00	1,956.09	-1,100.09
450-1 · Interest - Z1	40.34	57.70	-17.36
450-2 · Interest - Benefits Reserve	8.84	13.45	-4.61
450-4 · Interest - General Fund	440.74	730.92	-290.18
450-5 · Interest -Equipment Replace F...	86.69	65.15	21.54
450 · Interest - Checking	4.56	2.07	2.49
460-1 · State - Hmownrs Prop Tax	52.33	88.79	-36.46
460 · State - Hmownrs Prop Tax Relief	9,098.21	15,985.45	-6,887.24
462 · Grant Income	45,478.00	0.00	45,478.00
465 · Fire Prevention Service	4,781.00	14,176.77	-9,395.77
475 · Strike Team Reimbursement	342,700.30	0.00	342,700.30
476 · Hosted Training	3,500.00		
480 · LCWD Fuel Reimbursement	2,751.61	3,308.69	-557.08
492-3 · Service Fees	3,928.99	3,282.02	646.97
495 · Miscellaneous	6,118.43	2,500.00	3,618.43
Total Income	1,993,199.53	2,857,916.79	-864,717.26
Expense			
500 · Personnel			
510 · Salaries - Regular	792,155.77	1,180,000.00	-387,844.23

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
512 · Salaries - Overtime	105,370.20	90,000.00	15,370.20
513 · Salaries - FLSA	18,421.23	29,000.00	-10,578.77
514 · Salaries - Strike Team Overtime	211,319.97	0.00	211,319.97
515 · Salaries - Extra Help	0.00	22,000.00	-22,000.00
517 · Salaries - Holiday	70,447.68	68,000.00	2,447.68
518 · Salaries - Volunteers	3,135.00	9,000.00	-5,865.00
519 · Educational Incentive	6,023.52	9,000.00	-2,976.48
521 · Retirement	420,207.21	273,000.00	147,207.21
525 · Social Security	6,342.17	2,000.00	4,342.17
527 · Social Security - Medicare	15,797.10	20,000.00	-4,202.90
530 · Insurance- Medical	173,865.87	240,000.00	-66,134.13
531 · Insurance- Medical (retirees)	39,720.59	60,000.00	-20,279.41
532 · Insurance- Dental	7,379.64	15,000.00	-7,620.36
533 · Insurance - Vision	1,302.44	2,500.00	-1,197.56
534 · Insurance -Life	685.65	1,000.00	-314.35
535 · Insurance- Worker's comp	71,256.00	125,000.00	-53,744.00
536 · Director's Fees	3,250.00	6,000.00	-2,750.00
Total 500 · Personnel	<u>1,946,680.04</u>	<u>2,151,500.00</u>	<u>-204,819.96</u>
540 · Vehicle & Equipment			
542 · Fuel, Lube, & Oil	17,127.73	22,000.00	-4,872.27
543 · Tires	1,184.02	1,500.00	-315.98
544 · Parts/Supplies	2,715.56	9,000.00	-6,284.44
545 · Maintenance & Repair	33,624.50	20,000.00	13,624.50
547 · Radios	555.91	15,000.00	-14,444.09
549 · SCBA	0.00	1,000.00	-1,000.00
550-4 · Small Tools & Equipment	875.87	16,300.00	-15,424.13
551 · Medical equip, supplies, oxygen	2,276.75	5,000.00	-2,723.25
552 · Ladder Purchase/ Maintenance	678.45	800.00	-121.55

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Total 540 · Vehicle & Equipment	59,038.79	90,600.00	-31,561.21
560 · Buildings & Grounds			
564 · Furniture	3,796.00	10,000.00	-6,204.00
580 · Maintenance & Repair	11,070.89	12,000.00	-929.11
Total 560 · Buildings & Grounds	14,866.89	22,000.00	-7,133.11
600 · Supplies			
600-1 · Grant Expense-Supplies	292.20	10,000.00	-9,707.80
602 · Computer Hardware & Software	5,441.35	15,000.00	-9,558.65
606 · Office supplies	1,879.69	8,000.00	-6,120.31
607 · Postage	140.57	500.00	-359.43
608 · Station Supplies	4,254.74	10,000.00	-5,745.26
613 · Clothing-uniforms	0.00	3,000.00	-3,000.00
616 · Clothing- Safety	1,815.23	14,000.00	-12,184.77
625 · Utilities- Electric/ Gas	11,426.98	18,000.00	-6,573.02
626 · Utilities- Water	2,436.99	4,200.00	-1,763.01
627 · Utilities- Cable TV	1,421.65	2,400.00	-978.35
630 · Utilities - Telephone/Cell/CAD	4,681.08	4,600.00	81.08
631 · Utilities - Garbage	2,475.70	3,600.00	-1,124.30
635 · Fire Fighting Foam	0.00	3,000.00	-3,000.00
Total 600 · Supplies	36,266.18	96,300.00	-60,033.82
650 · Services			
652 · Insurance/ Casul/ Eq/Bond	6,956.00	25,000.00	-18,044.00
655 · Annual Audit	4,000.00	17,000.00	-13,000.00
656 · S.J. Co. Tax Admin Chg	23,047.50	40,000.00	-16,952.50
657 · Dispatching	11,180.09	16,500.00	-5,319.91
658 · Computer Support	1,879.30	5,000.00	-3,120.70
665 · Physical Exams	304.00	3,300.00	-2,996.00

Linden-Peters Rural County Fire Protection District
Profit & Loss Budget vs. Actual
July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
667 · Fire Prevention Bureau	1,599.96	3,500.00	-1,900.04
670 · Assoc. Memberships	605.00	4,000.00	-3,395.00
674 · Training - Hosted	1,120.00		
675 · Training	1,806.85	12,000.00	-10,193.15
677 · Consultant Services	1,000.00	3,000.00	-2,000.00
678 · Attorney Fee's	0.00	5,000.00	-5,000.00
690 · Services Contingencies	445.57	5,000.00	-4,554.43
691 · Bank Fees	480.75	1,000.00	-519.25
Total 650 · Services	<u>54,425.02</u>	<u>140,300.00</u>	<u>-85,874.98</u>
695 · Zone 1			
696 · Hydrant Rental	760.00	1,200.00	-440.00
697 · Fire Hose and Appliances	0.00	7,000.00	-7,000.00
698 · S.J. Co. Tax Admin Chg	132.50	300.00	-167.50
699 · Fire Hydrant Purchase	0.00	7,000.00	-7,000.00
Total 695 · Zone 1	<u>892.50</u>	<u>15,500.00</u>	<u>-14,607.50</u>
Total Expense	<u>2,112,169.42</u>	<u>2,516,200.00</u>	<u>-404,030.58</u>
Net Ordinary Income	<u>-118,969.89</u>	<u>341,716.79</u>	<u>-460,686.68</u>
Net Income	<u>-118,969.89</u>	<u>341,716.79</u>	<u>-460,686.68</u>

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2021 through February 2022

	<u>Jul '21 - Feb ...</u>	<u>Jul '20 - Feb ...</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
410-1 · Property Tax See- Z1	7,781.90	7,438.20	343.70	4.6%
410 · Property Tax Current Secured	1,376,231.97	1,370,762.06	5,469.91	0.4%
415-1 · Property Tax Unsecured - Z1	732.12	711.01	21.11	3.0%
415 · Property Tax Curr Unsecured	127,308.47	124,338.90	2,969.57	2.4%
420-1 · SB813 - Z1	328.70	271.64	57.06	21.0%
420 · SB813 Supplemental	57,595.94	46,314.70	11,281.24	24.4%
425-1 · Prior Tax - ZZ1	18.95	0.60	18.35	3,058.3%
425 · Prior Years	3,355.44	101.53	3,253.91	3,204.9%
440-1 · Interest Income-48901 SJC Acct	856.00	1,760.09	-904.09	-51.4%
450-1 · Interest - Z1	40.34	51.27	-10.93	-21.3%
450-2 · Interest - Benefits Reserve	8.84	11.97	-3.13	-26.2%
450-4 · Interest - General Fund	440.74	665.50	-224.76	-33.8%
450-5 · Interest -Equipment Replace F...	86.69	58.45	28.24	48.3%
450-6 · Interest - CD	0.00	152.56	-152.56	-100.0%
450 · Interest - Checking	4.56	1.68	2.88	171.4%
460-1 · State - Hmownrs Prop Tax	52.33	52.23	0.10	0.2%
460 · State - Hmownrs Prop Tax Relief	9,098.21	9,173.86	-75.65	-0.8%
462 · Grant Income	45,478.00	4,300.00	41,178.00	957.6%
465 · Fire Prevention Service	4,781.00	8,930.77	-4,149.77	-46.5%
475 · Strike Team Reimbursement	342,700.30	230,293.94	112,406.36	48.8%
476 · Hosted Training	3,500.00	0.00	3,500.00	100.0%
480 · LCWD Fuel Reimbursement	2,751.61	2,289.99	461.62	20.2%
492-3 · Service Fees	3,928.99	2,748.80	1,180.19	42.9%
495 · Miscellaneous	6,118.43	45,113.50	-38,995.07	-86.4%
Total Income	1,993,199.53	1,855,543.25	137,656.28	7.4%
Expense				
500 · Personnel				

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2021 through February 2022

	<u>Jul '21 - Feb ...</u>	<u>Jul '20 - Feb ...</u>	<u>\$ Change</u>	<u>% Change</u>
510 · Salaries - Regular	748,063.48	738,532.82	9,530.66	1.3%
512 · Salaries - Overtime	92,776.10	38,995.07	53,781.03	137.9%
513 · Salaries - FLSA	17,397.51	17,120.82	276.69	1.6%
514 · Salaries - Strike Team Overtime	211,319.97	204,676.84	6,643.13	3.3%
515 · Salaries - Extra Help	0.00	11,595.00	-11,595.00	-100.0%
517 · Salaries - Holiday	70,447.68	66,022.68	4,425.00	6.7%
518 · Salaries - Volunteers	3,135.00	4,470.00	-1,335.00	-29.9%
519 · Educational Incentive	5,688.88	5,688.88	0.00	0.0%
521 · Retirement	424,371.84	353,306.08	71,065.76	20.1%
525 · Social Security	6,342.17	1,118.79	5,223.38	466.9%
527 · Social Security - Medicare	15,059.99	14,381.61	678.38	4.7%
530 · Insurance- Medical	151,631.67	143,304.93	8,326.74	5.8%
531 · Insurance- Medical (retirees)	35,861.25	35,568.31	292.94	0.8%
532 · Insurance- Dental	7,720.50	6,832.44	888.06	13.0%
533 · Insurance - Vision	1,335.46	1,434.20	-98.74	-6.9%
534 · Insurance -Life	685.65	690.60	-4.95	-0.7%
535 · Insurance- Worker's comp	71,256.00	86,628.00	-15,372.00	-17.7%
536 · Director's Fees	2,875.00	3,500.00	-625.00	-17.9%
Total 500 · Personnel	1,865,968.15	1,733,867.07	132,101.08	7.6%
540 · Vehicle & Equipment				
542 · Fuel, Lube, & Oil	17,127.73	11,278.57	5,849.16	51.9%
543 · Tires	1,184.02	5,325.35	-4,141.33	-77.8%
544 · Parts/Supplies	2,715.56	9,438.83	-6,723.27	-71.2%
545 · Maintenance & Repair	23,798.30	17,092.41	6,705.89	39.2%
547 · Radios	555.91	8,694.21	-8,138.30	-93.6%
549 · SCBA	0.00	150.00	-150.00	-100.0%
550-4 · Small Tools & Equipment	875.87	1,988.46	-1,112.59	-56.0%
551 · Medical equip, supplies, oxygen	2,276.75	796.14	1,480.61	186.0%
552 · Ladder Purchase/ Maintenance	678.45	0.00	678.45	100.0%

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2021 through February 2022

	<u>Jul '21 - Feb ...</u>	<u>Jul '20 - Feb ...</u>	<u>\$ Change</u>	<u>% Change</u>
Total 540 · Vehicle & Equipment	49,212.59	54,763.97	-5,551.38	-10.1%
560 · Buildings & Grounds				
564 · Furniture	3,796.00	440.70	3,355.30	761.4%
580 · Maintenance & Repair	11,070.89	1,379.22	9,691.67	702.7%
Total 560 · Buildings & Grounds	14,866.89	1,819.92	13,046.97	716.9%
600 · Supplies				
600-1 · Grant Expense-Supplies	292.20	4,300.00	-4,007.80	-93.2%
602 · Computer Hardware & Software	5,441.35	12,320.84	-6,879.49	-55.8%
606 · Office supplies	1,879.69	1,545.85	333.84	21.6%
607 · Postage	140.57	187.05	-46.48	-24.9%
608 · Station Supplies	4,254.74	3,337.26	917.48	27.5%
612 · Towel Service & Chemicals	0.00	1,678.40	-1,678.40	-100.0%
616 · Clothing- Safety	1,815.23	1,280.16	535.07	41.8%
625 · Utilities- Electric/ Gas	11,426.98	11,071.99	354.99	3.2%
626 · Utilities- Water	2,436.99	2,128.80	308.19	14.5%
627 · Utilities- Cable TV	1,421.65	1,275.48	146.17	11.5%
630 · Utilities - Telephone/Cell/CAD	4,606.08	3,927.74	678.34	17.3%
631 · Utilities - Garbage	2,475.70	2,406.86	68.84	2.9%
635 · Fire Fighting Foam	0.00	3,097.08	-3,097.08	-100.0%
Total 600 · Supplies	36,191.18	48,557.51	-12,366.33	-25.5%
650 · Services				
652 · Insurance/ Casul/ Eq/Bond	6,956.00	0.00	6,956.00	100.0%
655 · Annual Audit	4,000.00	1,350.00	2,650.00	196.3%
656 · S.J. Co. Tax Admin Chg	23,047.50	20,030.50	3,017.00	15.1%
657 · Dispatching	11,180.09	7,984.33	3,195.76	40.0%
658 · Computer Support	1,879.30	7,420.39	-5,541.09	-74.7%
665 · Physical Exams	304.00	4,316.75	-4,012.75	-93.0%

Linden-Peters Rural County Fire Protection District
FY 21-22 vs FY 20-21 Profit & Loss Prev Year Comparison
July 2021 through February 2022

	Jul '21 - Feb ...	Jul '20 - Feb ...	\$ Change	% Change
667 · Fire Prevention Bureau	1,599.96	150.00	1,449.96	966.6%
670 · Assoc. Memberships	605.00	350.00	255.00	72.9%
674 · Training - Hosted	1,120.00	0.00	1,120.00	100.0%
675 · Training	1,806.85	2,453.89	-647.04	-26.4%
677 · Consultant Services	1,000.00	0.00	1,000.00	100.0%
678 · Attorney Fee's	0.00	307.50	-307.50	-100.0%
690 · Services Contingencies	352.77	6,345.34	-5,992.57	-94.4%
691 · Bank Fees	480.75	567.15	-86.40	-15.2%
Total 650 · Services	54,332.22	51,275.85	3,056.37	6.0%
695 · Zone 1				
696 · Hydrant Rental	760.00	665.00	95.00	14.3%
697 · Fire Hose and Appliances	0.00	5,000.00	-5,000.00	-100.0%
698 · S.J. Co. Tax Admin Chg	132.50	114.00	18.50	16.2%
699 · Fire Hydrant Purchase	0.00	930.66	-930.66	-100.0%
Total 695 · Zone 1	892.50	6,709.66	-5,817.16	-86.7%
Total Expense	2,021,463.53	1,896,993.98	124,469.55	6.6%
Net Ordinary Income	-28,264.00	-41,450.73	13,186.73	31.8%
Net Income	-28,264.00	-41,450.73	13,186.73	31.8%



LINDEN – PETERS FIRE DISTRICT

17725 E. Hwy 26, Linden, CA 95236
Phone: 209.887.3710 Fax: 209.887.2821
lpfd@sjgov.org
Kirk Noffsinger, Fire Chief

Board Members

President: John E. Plotz
Vice-President: Thomas G. Watkins
Secretary: Duane R. Brown
Member: David Frison
Member: Paul Castillou Jr.

LINDEN – PETERS FIRE DEPARTMENT MONTHLY BOARD REPORT

March 3, 2022

FINANCIAL SUMMARY AND REPORT:

For the month ending February 28, 2022

- Accounts Balance Sheet (See attached)
- Income for the Month (See attached)
- Bills Paid Listing (See attached)
- Budget Report (See attached)
- Budget Comparison Prev. Year (See attached)
- All Accounts Balanced as of January 31, 2022.

CURRENT EVENT SUMMARIES, REPORTS, AND/OR CORRESPONDENCE:

- **Meetings for the month**
 - 02/02 FDAC Conference Session
 - 02/03 LPE Board Meeting
 - 02/11 FDAC Education Committee Meeting
 - 02/16 JRUG Meeting
 - 02/17 Active Shooter Drill Planning Meeting
 - 02/21 FDAC Education Committee Meeting
- **Correspondence/Events:**
 - 2/8 – Memorial Services Captain Fortuna
- **Current Projects/Updates:** None

A SHIFT PERSONNEL: Captain J. Reed / Lieutenant R. Ruegsegger / Firefighter Engineer B. Wright / Firefighter Engineer D. Dennis

Activities for the Month

- Responded to 16 calls for service
 - Added one prusik to E52 rescue bag
 - Reported that Hi-Tech repaired the E54 pump shift actuator
 - Reported that Trinity Celli, a CTE student, was added as a Cadet Firefighter
-

B SHIFT PERSONNEL: Captain B. Ruegsegger / Lieutenant K. Dahlenburg / Firefighter/Engineer M. Garcia / Firefighter J. Davis

Activities for the Month

- Responded to 22 calls for service
- Reported that Chase Chevrolet replaced the U51 thermostats and repaired the oil leak

C SHIFT PERSONNEL: Captain M. Mojalli / Lieutenant J. Goins, Firefighter/Engineer T. Watson / Firefighter/Engineer M. Verdon

Activities for the Month

- Responded to 18 calls for service
- Reported that B. Wrigth responded to an FIU in Stockton
- Reported that Big Valley Ford repaired the CalOES Type VI fuel tank gauge
- Reported that Greenmyer began the Training Asphalt Project
- Attended Linden Chamber of Commerce Meeting- Cherry Festival scheduled for 5/21/2022
- Reported that E51 was taken to Hi-Tech for kingpin and pump test

DEPARTMENT FIRE PREVENTION REPORT:

- Projects: Bellota Sub Station Power Storage Project and LCWD Water Tank Storage Project.
- Project Completed: None

ON DUTY TRAINING:

Fire Scene Ops:	Firefighter Survival/SCBA Confidence
EMS:	Airway Management
LPE Policy:	Multiple Lexipol Policy/Procedure Review
Safety:	NFPA 1001 Bloodborne Pathogens Safety
Auto Aid LMW:	Turner Academy

LMW Joint Training:

- Fire Attack 1st, 2nd, & 3rd Due @ Turner Academy

FIRE VOLUNTEERS, FIRE CADETS, AND VOLUNTEER FIREFIGHTERS ASSOCIATION

Association Activities: None

Correspondence: None

Memorial Donations: No update at this time.

Donations made by the Association: The Association sponsored a team for \$600 for the AJ Golf Tournament.

INCIDENT AND COVERAGE REPORT:

LINDEN - PETERS FIRE DISTRICT				MONTH - YEAR: Feb-22	
INCIDENT TYPE	NO.	POSTED	CANCELED	PAID STAFF	
STRUCTURE FIRE	3		1	102 B. RUEGSEGGER	2
VEGETATION FIRE	1			106 M. MOJALLI	5
VEHICLE FIRE	3			108 J. REED	1
FIRE OTHER	6	1		105 J. GOINS	2
EMS CALL	26	2	2	107 K. DAHLENBURG	
MVA	7			110 R. RUEGSEGGER	7
RESCUE CALL				111 T. WATSON	5
HAZARDOUS CONDITION	1			118 M. GARCIA	
SERVICE CALL (NON EMERGENCY)	2			119 M. VERDON	2
GOOD INTENT CALLS				120 B. WRIGHT	1
FALSE ALARMS	1			122 D. DENNIS	
WEATHER / DISASTER				123 J. DAVIS	1
SPECIAL INCIDENTS/OTHER	6	3	2		
TOTAL FOR THE MONTH:	56			TOTAL:	26
TOTAL FOR THE YEAR:	106			VOLUNTEER STAFF	STA COV.
PREVIOUS YEAR COMPARISON					
		Diff	%	117 G. SCHAEDE (VFF)	10
MONTH:	54	2	4%	166 A. RUEGSEGGER (VPF)	1
YEAR:	114	-8	-8%		
DAY CALLS (8AM - 5PM):	31			TOTAL:	11
NIGHT CALLS (5PM - 8AM):	25				
CALLS PER SHIFT					
A:	16				
B:	22				
C:	18				
AUTOMATIC AID					
	GIVEN	POSTED	CANCELED	RECEIVED	
WATERLOO MORADA (WMR)	5			5	
MOKELUMNE (MKE)	2			6	
CLEMENTS (CLE)	2			1	
FARMINGTON (FAR)					
COLLEGEVILLE (CVG)					
STOCKTON (STO)	1				
MONTEZUMA (ZUM)					
LODI (LOD)					
WOODBIDGE (WOO)					
LIBERTY (LIB)					
MOUNTAIN HOUSE (MHU)					
ESCALON (ESL)					
RIPON (RIP)					
CALAVERAS CONSOLIDATED					
LATHROP MANTECA (LMD)					
CalFire (TCU)					
OES, XSJ, EOC, SQF, VNC, BEU, MMU					
TOTAL:	10	0	0	12	

LEGEND

- FIU callout - conducted by LPFD investigator
- FIU callout - NOT conducted by LPFD investigator
- In District investigation, not a county FIU callout

San Joaquin County Joint Fire Investigation Unit

2022 Linden-Peters Fire Investigator Activity

Fire Investigators – FF/ENG Martin Garcia and FF/ENG Brandon Wright

Agency	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Escalon	1											
Ripon												
Lathrop-Manteca												
Farmington												
Linden-Peters												
Clements												
Woodbridge												
South County Fire Authority												
French Camp/Mountain House												
Liberty												
Mokelumne												
Collegeville												
Waterloo-Morada												
Thornton												
Montezuma												
Lodi												
Stockton												
Manteca		2										
Total FIU Callouts	1	2										

JANUARY

Escalon – Structure fire with fatality. Covered by George Wells (WMR).

FEBRUARY

Stockton – Structure fire with one fatality. 3434 Higgins Ave. Covered by Brandon Wright off duty.

Stockton – Commercial structure fire. Covered by Brandon Wright off duty and Tim Enright (STO).

Subject: Purchase of Personal Protective Equipment for Active Shooter Incidents

Page 1 of 1

ACTION ITEM: **PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT
FOR ACTIVE SHOOTER INCIDENTS**

LEAD STAFF: **KIRK NOFFSINGER
FIRE CHIEF**

BUDGET: **\$5,363.85**

DISCUSSION:

The District has been actively meeting with the Linden Unified School District and other interested Agencies to conduct a Active Shooter Drills throughout San Joaquin County.

In the event of an Active Shooter Incident at Linden High School and because of the location of the highschool, Linden-Peters Fire Protection District (LPFD) firefighters will most likely be on-scene before law enforcement personnel.

To protect LPFD firefighters in the event that they need to respond to an Active Shooter Incident, the District would like to purchase personal protective equipment that includes protective helmets and vests.

ACTION:

Staff requests that the Board approve the purchase of Personal Protective Equipment for Active Shooter Incidents in an amount not to exceed \$5,363.85.



QUOTATION

02/03/2022

DATE 02/03/2022 11:01 am

NUMBER 1-368

Page 1 of 1



CODE 3 WEAR
304 LINCOLN CENTER
STOCKTON, CA, 95207
Tel. 209-910-0063 Fax: 855-910-1091 CODE3WEAR@GMAIL.COM

S LINDENPETERS FIRE DISTRICT
O LINDEN-PETERS FIRE DISTRICT, LINDEN-PETERS FIRE DI
L
D STOCKTON, California
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O Tel: 209-887-3710 ddennis@sjgov.org

S LINDENPETERS FIRE DISTRICT
H LINDEN-PETERS FIRE DISTRICT, LINDEN-PETERS FIRE DIST
I
P STOCKTON, California
T
O

Table with 4 columns: Cashier, Customer I.D., PO Number, Due Date. Values: admin, 1-2710, 03/31/2022

Main items table with columns: Code, Description, Qty, Taxable, Price, Ext Price. Includes items like QUOTE REQUEST VIA DAVE FINNIGAN, POINT BLANK MITCH FULL CUT TACTICAL HELMET, etc.

TOTAL OWING ON THIS INVOICE AS OF 02/03/2022 : \$0.00

Your total savings: \$3,389.83

QUOTE VALID UNTIL MARCH 31, 2022

Summary table with columns: Terms of Sale, Sales Amount, Taxes, Misc, Total, Tendered, Change Due. Values: \$4,978.06, \$385.79, \$5,363.85